

Department	Employees	Total Wages	Total Retirement & Health Contribution
Spec Ed/ Pps Restricted	206	\$6,584,553	\$616,036
El Camino Creek	431	\$3,656,397	\$333,847
La Costa Heights	62	\$3,194,883	\$320,893
Olivenhain Pioneer	68	\$3,105,768	\$313,188
Capri	75	\$3,095,116	\$314,720
Ocean Knoll	63	\$2,986,693	\$305,071
Paul Ecke Central	72	\$2,807,718	\$273,872
Park Dale Lane	48	\$2,450,967	\$239,151
Mission Estancia	51	\$2,403,868	\$238,744
Flora Vista	55	\$2,157,500	\$213,050
Educational Services	17	\$1,323,514	\$142,099
Spec Ed / Pps	13	\$1,008,072	\$100,249
Business Services	12	\$840,230	\$88,313
Administrative Services	12	\$671,860	\$55,838
Technology/Hardware Support	9	\$595,435	\$58,085
Child Nutrition	38	\$560,758	\$31,953
Maintenance	8	\$473,155	\$48,901
Superintendent's Office	3	\$425,268	\$46,875
Extended Day Care Progrm	37	\$393,242	\$19,854
Grounds	9	\$312,566	\$29,784
District Wide	36	\$221,223	\$28,834
Instructional Technology	2	\$181,810	\$18,403
Encinitas Ranch	1	\$119,985	\$12,716
Warehouse	1	\$68,106	\$7,370
Print Shop	1	\$62,866	\$6,694
Board Of Trustees	5	\$17,872	\$38,660