

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sage Canyon School	71	\$4,554,582	\$997,007
Ocean Air School	59	\$4,128,903	\$896,312
Torrey Hills School	73	\$4,092,427	\$877,862
Del Mar Heights School	53	\$3,500,522	\$733,301
Carmel Del Mar School	52	\$3,137,844	\$675,999
Ashley Falls School	54	\$3,051,195	\$663,064
Sycamore Ridge School	50	\$2,933,278	\$631,551
Del Mar Hills School	32	\$1,950,515	\$441,990
After School Program	72	\$1,280,634	\$190,247
District Wide	17	\$1,251,713	\$294,741
District Administration	18	\$1,226,442	\$245,424
Special Education	12	\$1,001,619	\$211,177
Early Childhood Center	31	\$866,121	\$197,596
Business Services Office	21	\$804,323	\$183,933
Substitute	262	\$802,167	\$76,554
Torrey Hills Ecdc	17	\$730,266	\$164,836
Extended School Year	19	\$569,940	\$113,184
District Office	1	\$79,479	\$18,390
Enrichment	1	\$42,832	\$13,982