| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 198,843$ | $\$ 115,879$ |
| Administration | 2 | $\$ 138,619$ | $\$ 58,158$ |
| Board Member | 5 | $\$ 0$ | $\$ 26,544$ |

