

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education And Pupil Services	162	\$9,773,523	\$2,055,528
Districtwide	1,304	\$6,788,107	\$653,152
Chula Vista Learning Community Charter	129	\$6,507,088	\$1,519,432
Mueller	108	\$6,341,169	\$1,442,371
Feaster	120	\$5,699,965	\$1,278,078
Rogers	136	\$4,949,973	\$1,299,730
Transportation	126	\$4,629,871	\$1,353,329
Discovery	96	\$4,478,239	\$979,021
Camarena	74	\$4,366,340	\$929,132
Hedenkamp	66	\$4,341,799	\$883,840
Veterans	72	\$4,036,428	\$929,529
Arroyo Vista Charter	72	\$4,020,914	\$916,993
Heritage	60	\$3,824,226	\$860,705
Mc Millin	64	\$3,790,806	\$827,627
Salt Creek	66	\$3,678,103	\$829,699
Marshall	80	\$3,655,841	\$872,218
Lauderbach	72	\$3,613,342	\$912,410
Harborside	69	\$3,603,431	\$885,853
Wolf Canyon	64	\$3,527,008	\$867,384
Liberty	68	\$3,480,426	\$846,433
Olympic View	55	\$3,323,675	\$770,351
Casillas	55	\$3,291,800	\$740,653
Otay	67	\$3,277,751	\$733,200
Instructional Services And Support	47	\$3,188,526	\$632,513
Facilities	51	\$3,153,124	\$755,600
Eastlake	65	\$3,130,151	\$750,336
Vista Square	60	\$3,032,609	\$734,353
Clearview	60	\$3,028,559	\$690,972
Tiffany	60	\$2,925,417	\$693,193
Valle Lindo	60	\$2,924,103	\$671,324

Rice	67	\$2,885,992	\$691,005
Juarez-Lincoln	56	\$2,883,090	\$683,689
Halecrest	53	\$2,759,964	\$647,860
Rosebank	51	\$2,746,986	\$717,055
Sunnyside	52	\$2,666,500	\$660,030
Palomar	58	\$2,625,186	\$658,505
Loma Verde	47	\$2,527,818	\$602,584
Hilltop	52	\$2,515,031	\$611,542
Valley Vista	45	\$2,484,731	\$535,037
Finney	52	\$2,479,349	\$572,284
Chula Vista Hills	43	\$2,435,843	\$558,847
Cook	47	\$2,403,698	\$553,860
Parkview	53	\$2,392,756	\$591,116
Silver Wing	43	\$2,274,641	\$545,142
Rohr	49	\$2,193,412	\$536,388
Kellogg	50	\$2,169,727	\$496,727
Castle Park	40	\$2,046,955	\$487,645
Los Altos	41	\$2,003,795	\$491,324
Montgomery	41	\$1,979,979	\$463,001
Allen	31	\$1,913,294	\$410,144
Student, Family And Community Services	29	\$1,895,318	\$415,089
Technology And Instruction Services And Support	24	\$1,818,793	\$422,572
Human Resource Services And Support	16	\$1,183,348	\$246,742
Fiscal Services	26	\$1,097,198	\$231,736
Child Nutrition Services	23	\$921,084	\$205,712
Daly Academy	28	\$753,972	\$225,021
Student Placement	7	\$464,607	\$102,385
Payroll	7	\$420,033	\$103,440
Operations Services	6	\$405,729	\$77,125
Superintendent's Office	8	\$403,580	\$78,386
Warehousing And Delivery Services	10	\$402,242	\$119,734
Business Services And Support	3	\$300,456	\$48,353

Purchasing	3	\$235,574	\$52,724
Benefits And Risk Management	3	\$205,296	\$50,018
Instructional Technology And Media Services	2	\$114,444	\$26,227
Facilities Planning	1	\$110,261	\$23,664
Publications	2	\$91,698	\$13,531