

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	73	\$4,513,690	\$995,706
Special Education	49	\$1,254,386	\$238,909
Student Services	14	\$604,097	\$130,018
Certificated Management	6	\$512,976	\$93,829
Teacher - Bilingual	9	\$389,687	\$94,546
Transportation	9	\$285,695	\$94,918
Food Services	26	\$267,371	\$20,610
Superintendent Office	5	\$260,140	\$35,752
Custodian Head I	5	\$251,154	\$75,307
Substitute	68	\$188,358	\$4,306
Business	2	\$184,662	\$40,366
Extended Student Services	14	\$180,710	\$17,416
Maintenance And Operations	4	\$179,532	\$55,611
Human Resources	4	\$175,756	\$29,204
School Secretary	5	\$175,514	\$46,412
Instructional Aide	16	\$132,977	\$3,009
School Clerk	6	\$96,615	\$22,167
Teacher On Special Assignment	1	\$88,413	\$20,568
Playground Supervisor	16	\$82,561	\$2,245
Instructional Aide - Bilingual	6	\$66,502	\$12,471
Payroll	2	\$65,105	\$20,520
Custodian	3	\$62,242	\$16,514
Technology	1	\$47,478	\$13,041
Health Clerk	3	\$40,475	\$0
Preschool	3	\$29,485	\$2,049
Library Media Technician I	2	\$20,598	\$1,339
Board Of Education Member	5	\$16,400	\$37,935
Health Aide	2	\$12,398	\$0
Summer School	6	\$10,307	\$892