

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	903	\$49,619,340	\$13,462,861
School Administration	84	\$5,429,208	\$1,404,262
Operations	73	\$2,283,158	\$830,138
Food Service	132	\$2,006,987	\$417,751
Transportation	55	\$1,767,243	\$644,089
Guidance & Counseling	27	\$1,718,678	\$482,590
Certificated Contrac	53	\$1,556,195	\$386,209
Certificated Substit	213	\$1,390,535	\$127,161
Classified Substitute	262	\$1,325,983	\$31,570
Maintenance	22	\$1,119,954	\$385,060
Community Services	68	\$1,086,437	\$251,942
Data Processing	25	\$1,054,526	\$347,616
Psychological Services	10	\$740,867	\$163,833
Human Resources	16	\$643,694	\$177,626
Classified Contract	68	\$538,793	\$161,857
Security	16	\$440,133	\$126,313
Instr Media & Library	14	\$420,855	\$178,810
Certificated Managem	6	\$368,854	\$96,250
Medi-Cal	16	\$366,801	\$179,396
Superintendent	3	\$344,218	\$53,113
Special Education	12	\$336,076	\$112,175
Certificated Hourly	17	\$305,377	\$95,629
Financial Accounting	5	\$302,264	\$71,989
Student Worker	114	\$277,118	\$0
Classified Other	105	\$257,371	\$0
Shop Mechanics	5	\$241,702	\$82,654
Classified Management	4	\$227,989	\$68,995
Fiscal Services	2	\$217,145	\$39,908
Instructional Supervision	5	\$187,352	\$51,426
Health Services	3	\$156,922	\$39,963

Workability Student	73	\$147,293	\$0
Instructional Related Svc	6	\$127,555	\$52,029
Other	80	\$122,739	\$0
Payroll	2	\$119,496	\$28,417
Other General Administration	1	\$64,978	\$10,815
Purchasing	1	\$60,034	\$23,575
Supervision Of Instruction	1	\$54,224	\$19,861
Admin Secretary I	1	\$50,545	\$21,650
Apple Valley Unified	11	\$50,078	\$6,272
Accounts Payable	1	\$48,477	\$21,971
Print Shop	1	\$47,321	\$21,810
Warehouse & Distribution	1	\$43,950	\$21,342
Curriculum Development	1	\$35,950	\$14,454
Board	6	\$22,400	\$92,838
Pupil Services	1	\$6,866	\$85
Classified Hourly	4	\$1,727	\$131