

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	645	\$30,928,757	\$4,468,728
Support Services	174	\$4,226,723	\$824,515
Site Administration	82	\$4,152,786	\$656,045
Site Support	164	\$3,108,003	\$460,022
Snowline Joint Unified	284	\$1,768,468	\$88,137
Special Education	29	\$1,366,344	\$200,789
Pupil Services	14	\$968,506	\$128,162
Business Administration	15	\$826,222	\$167,306
Curriculum Administration	7	\$689,056	\$98,587
Personnel Administration	8	\$386,664	\$78,474
Security	6	\$227,677	\$39,601
Superintendent Administration	7	\$219,692	\$57,321
Technology	1	\$111,215	\$16,392