

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	139	\$7,955,408	\$1,462,168
Administration	23	\$1,470,033	\$192,991
Maint, Opert, Facil	24	\$1,003,927	\$153,718
Educational Services Cente	13	\$782,810	\$102,537
Business Services	9	\$511,236	\$72,615
Child Nutrition Services	22	\$447,535	\$50,947
Pupil Services	7	\$312,540	\$58,338
Superintendent	2	\$293,638	\$33,421
Health Services	7	\$230,832	\$36,572
Human Resource	4	\$227,219	\$33,042
Instructional Media	4	\$194,821	\$29,774
Psychologist	1	\$100,682	\$12,678
Curriculum/Instruction	6	\$83,976	\$9,438
Maint, Oert, Trans	1	\$68,409	\$8,773