

Department	Employees	Total Wages	Total Retirement & Health Contribution
Site Instructional	499	\$31,955,770	\$8,213,746
Site Non-Instructional	261	\$5,117,267	\$1,504,122
Student Services	43	\$3,272,115	\$806,162
Site Administration	35	\$2,740,431	\$672,844
Certificated - Teach	39	\$1,431,514	\$291,484
Educational Services	18	\$1,328,059	\$326,887
Maintenance & Operations	28	\$1,236,904	\$482,355
Business Services	21	\$1,231,774	\$311,721
Substitute-Certifica	207	\$993,616	\$84,751
Sites	11	\$824,137	\$208,762
Human Resources	7	\$542,828	\$121,693
Classified Contract	50	\$477,816	\$121,036
Substitute-Classified	149	\$452,998	\$39,720
Superintendent/Board	3	\$412,189	\$87,703
Certificated - Other	9	\$295,024	\$66,796
Coach	61	\$189,197	\$0
Purchasing	2	\$154,251	\$41,513
Fiscal Services	3	\$136,750	\$46,323
Certificated - Adult	7	\$112,907	\$492
Ib Coordinator	1	\$98,086	\$23,382
Technology	3	\$96,911	\$26,321
Instructional Aide-C	5	\$88,734	\$21,838
Classified Confident	1	\$58,296	\$10,309
Certificated - Admin	1	\$46,540	\$6,010
Facilities	1	\$46,477	\$21,950
Food Services	1	\$44,533	\$21,686
Adult Ed	4	\$34,127	\$2,412
Classified Management	1	\$25,762	\$5,465
Facilities/Fiscal	1	\$19,029	\$7,302
Intermediate Clerk	1	\$18,685	\$5,126

Special Education In	1	\$18,231	\$8,455
Board	5	\$13,920	\$39,700
Computer Resource As	1	\$8,263	\$3,987
Senior Secretary	1	\$3,582	\$0
Avid Tutor	1	\$1,239	\$0
Rop Employee	1	\$375	\$52
Child Nutrition Work	1	\$14	\$0