

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Personnel Services	93	\$4,202,064	\$1,557,962
Discovery School Of The Arts	44	\$3,838,660	\$1,256,044
Mojave Vista School	51	\$3,827,977	\$1,354,896
Village School	50	\$3,658,030	\$1,308,256
Park View School	41	\$3,391,393	\$1,216,156
Challenger School	47	\$3,389,567	\$1,228,398
West Palms Conservatory	44	\$3,247,983	\$1,088,476
Lomitas School	45	\$3,231,510	\$1,122,216
Liberty School	47	\$3,123,308	\$1,123,075
Brentwood School	49	\$3,086,774	\$1,135,251
Endeavour School Of Exploratio	34	\$2,881,858	\$961,591
Galileo	39	\$2,878,820	\$1,032,952
Irwin Academy School	39	\$2,867,396	\$1,031,213
Green Tree East School	38	\$2,695,535	\$962,324
Educational Services	25	\$2,429,434	\$756,540
Del Rey	36	\$2,231,151	\$847,521
Puesta Del Sol School	37	\$2,202,599	\$869,112
Food Services	95	\$2,027,104	\$758,166
Custodial Services	35	\$1,708,438	\$882,202
Maintenance & Operations	28	\$1,696,071	\$763,928
Certificated Hourly	229	\$1,581,241	\$174,719
Classified Hourly	333	\$1,540,497	\$26,654
Certificated Contrac	37	\$1,412,473	\$434,630
Sixth Street Prep School	15	\$1,198,058	\$404,758
Accounting	9	\$680,704	\$263,191
District Administration	7	\$643,502	\$195,773
Montessori	10	\$590,906	\$74,120
Technology	7	\$458,027	\$185,903
Classified Contract	32	\$435,372	\$186,438
Personnel	6	\$432,181	\$153,597

Facilities	4	\$276,358	\$118,388
Purchasing	3	\$204,356	\$88,311
Asst Supt Administra	1	\$153,593	\$41,080
School Psychologist	3	\$152,686	\$44,180
Charter School Emplo	15	\$145,166	\$14,230
Family Resource Center	2	\$108,549	\$45,505
Business Office	1	\$71,615	\$29,915
Management Certifica	1	\$63,754	\$15,773
Board Member	5	\$25,200	\$82,612
Confidential	2	\$12,275	\$75
Management Classifie	2	\$3,075	\$39