

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary Schools	1,977	\$121,575,721	\$30,510,750
High Schools	1,032	\$65,482,485	\$16,184,216
Middle Schools	705	\$40,845,765	\$9,594,663
Special Education	314	\$19,510,442	\$4,834,057
Elementary Education	180	\$12,941,097	\$3,276,439
Certificated H/D	1,000	\$11,999,132	\$1,361,755
Certificated Contrac	234	\$10,959,490	\$2,414,238
Maintenance & Operations	193	\$9,815,543	\$3,271,526
Non-Classified	1,855	\$7,441,752	\$374,232
Nutrition Services	176	\$5,818,989	\$1,993,294
School Police	81	\$4,227,927	\$1,508,259
Adult Education	69	\$3,977,115	\$1,248,766
Human Resources Certificated	49	\$3,947,419	\$994,811
Classified Semi-Mont	130	\$3,527,111	\$1,162,725
Health Services	33	\$2,726,610	\$652,934
Alternative Programs	33	\$2,460,094	\$557,007
Information Technology	38	\$2,445,744	\$743,752
Classified H/D	367	\$2,373,906	\$383,883
Allred Child Development	46	\$1,823,488	\$547,069
English Learners Elementary	26	\$1,529,151	\$437,407
Accounting Services	26	\$1,475,739	\$475,655
Secondary Education	16	\$1,434,990	\$363,667
Youth Services	22	\$1,383,624	\$440,079
Categorical Programs	15	\$1,300,223	\$321,746
Visual And Performing Arts	15	\$1,125,031	\$288,934
Fiscal Services	13	\$987,440	\$282,721
Child Development	21	\$872,467	\$314,514
Facilities	10	\$788,035	\$233,993
Communications	13	\$781,941	\$249,178
Purchasing	13	\$760,658	\$259,396

Alternative Learning	11	\$746,930	\$199,723
Student Services	15	\$739,540	\$232,945
Warehouse	15	\$735,483	\$237,462
Transportation	10	\$667,872	\$209,826
Research	8	\$662,578	\$178,002
English Learners Secondary	6	\$624,914	\$129,555
Personnel Commission	11	\$619,697	\$159,426
Superintendent	5	\$617,166	\$183,799
Creative After School Program	7	\$556,018	\$173,153
Human Resources Classified	11	\$535,183	\$203,897
Deputy Superintendent	5	\$488,643	\$127,879
Worker'S Comp/Benefits	8	\$460,660	\$118,220
School Linked Services	8	\$452,363	\$178,112
Acctability & Ed Technology	3	\$380,487	\$91,595
Business Services	4	\$369,730	\$94,625
Career Development	4	\$298,176	\$45,882
Affirmative Action	3	\$239,470	\$62,331
Employee Relations	4	\$231,413	\$58,057
Charter Oversight	2	\$196,786	\$56,870
Educational Services	2	\$193,353	\$56,293
Students Records	4	\$185,178	\$81,715
Printing Services	3	\$184,432	\$64,646
Carrier Education	1	\$142,549	\$23,148
Targeted Instructional Program	1	\$140,250	\$32,826
Inland Career Education Center	2	\$114,089	\$33,228
Classified Contract	2	\$111,608	\$22,790
Community Partnerships	2	\$107,908	\$21,210
Safety	1	\$93,901	\$28,916
Senior High Teacher	1	\$57,934	\$13,338
Family Engagement Center	1	\$57,923	\$9,126
Gifted And Talented Education	1	\$49,647	\$21,019
Inst Aide	1	\$20,305	\$2,556

Foster Youth	1	\$8,062	\$0
Undefined	1	\$3,105	\$0