

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	205	\$12,306,331	\$3,624,160
School Administration	60	\$2,671,375	\$963,574
Maintenance, Operations & Safety	42	\$1,874,474	\$787,149
Certificated Contrac	42	\$1,119,737	\$305,320
Special Services	18	\$678,824	\$228,754
Certificated Hourly	83	\$550,758	\$68,895
Classified Hourly	162	\$530,075	\$18,332
Educational Services	11	\$506,364	\$126,007
Child Nutrition	16	\$380,394	\$106,638
Classified Contract	21	\$357,927	\$136,109
Certificated Managem	4	\$265,426	\$71,137
Superintendent	2	\$254,884	\$55,763
Business Services	2	\$197,743	\$53,441
Personnel Services	3	\$190,641	\$76,928
Accounting	3	\$183,327	\$46,279
Purchasing/Warehouse	3	\$122,798	\$51,938
Technology	3	\$100,900	\$48,214
Categorical Programs	3	\$72,655	\$20,347
Facilities	2	\$67,626	\$15,266
Payroll	1	\$59,609	\$27,588
Insurance	1	\$52,719	\$23,642
Board Member	5	\$13,105	\$17,088