| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Special Education | 335 | \$15,727,149 | \$3,555,996 |
| Redlands Unified | 1,566 | \$13,107,492 | \$1,799,810 |
| Redlands High School | 136 | \$9,957,456 | \$2,184,205 |
| Redlands East Valley | 125 | \$9,356,342 | \$2,028,431 |
| Citrus Valley High School | 129 | \$9,008,398 | \$2,007,666 |
| Educational Services | 76 | \$5,248,591 | \$1,081,100 |
| Cope Middle School | 68 | \$4,942,929 | \$1,013,446 |
| Beattie Middle School | 60 | \$4,177,790 | \$879,882 |
| Moore Middle School | 65 | \$4,084,042 | \$852,989 |
| Clement Middle School | 53 | \$3,579,709 | \$799,522 |
| Service Center | 47 | \$2,599,290 | \$795,040 |
| Bryn Mawr Elementary | 33 | \$2,545,842 | \$540,446 |
| Smiley | 36 | \$2,460,988 | \$504,674 |
| Arroyo Verde Elementary | 31 | \$2,434,422 | \$536,764 |
| Crafton | 33 | \$2,328,813 | \$462,954 |
| Lugonia Elementary | 39 | \$2,317,964 | \$539,929 |
| Kimberly Elementary | 32 | \$2,294,816 | \$451,568 |
| Franklin | 39 | \$2,238,442 | \$477,530 |
| Transportation Center | 57 | \$2,222,047 | \$632,157 |
| Mariposa Elementary | 29 | \$2,218,222 | \$447,324 |
| Mentone Elementary | 28 | \$2,185,708 | \$507,702 |
| Cram | 28 | \$2,177,894 | \$456,381 |
| Orangewood High School | 31 | \$2,139,492 | \$457,058 |
| Food Service | 108 | \$2,056,897 | \$577,772 |
| E.G. Judson Elementary | 26 | \$2,048,115 | \$445,443 |
| Victoria | 31 | \$1,961,727 | \$421,868 |
| Kingsbury | 24 | \$1,836,017 | \$375,268 |
| Highland Grove | 25 | \$1,738,745 | \$331,273 |
| Mission Elementary | 23 | \$1,717,922 | \$349,627 |
| Mckinley Elementary | 24 | \$1,716,413 | \$368,210 |


| Fiscal Services | 28 | \$1,588,192 | \$472,191 |
| :---: | :---: | :---: | :---: |
| Student Services | 16 | \$1,371,024 | \$260,885 |
| Categorical Programs | 16 | \$1,303,256 | \$254,552 |
| Elementary Enrichment | 18 | \$1,198,088 | \$225,521 |
| Information Services | 16 | \$929,508 | \$241,315 |
| Human Resources | 11 | \$770,221 | \$178,825 |
| Business Services | 7 | \$608,285 | \$129,747 |
| Supply Center | 7 | \$377,257 | \$112,554 |
| Elementary Education | 4 | \$374,909 | \$65,079 |
| Superintendent | 3 | \$342,847 | \$53,075 |
| Reprographics | 3 | \$164,192 | \$53,307 |
| Facilities | 4 | \$139,256 | \$39,532 |
| Adult Education | 1 | \$130,185 | \$24,850 |
| Evaluation/Data Processing | 1 | \$128,240 | \$26,504 |
| Redlands Independent Stud | 3 | \$126,133 | \$44,087 |
| Secondary Education | 1 | \$99,409 | \$16,979 |
| Instructional Media Center | 1 | \$47,667 | \$17,002 |
| Curriculum \& Instruction | 1 | \$42,505 | \$16,491 |
| Board Member | 5 | \$24,000 | \$39,300 |

