

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	1,253	\$87,200,886	\$18,222,723
Ontario-Montclair Sd	1,341	\$17,481,130	\$3,200,356
Sped	313	\$15,118,197	\$3,439,279
School Administration	67	\$7,461,266	\$1,325,040
Maintenance & Operations	148	\$6,854,167	\$2,001,563
Learning And Teaching	66	\$4,205,018	\$928,910
Food/Nutrition Services	165	\$3,991,156	\$1,055,526
Family Collaborative Services	43	\$2,464,362	\$585,116
Transportation	44	\$1,845,768	\$460,016
Fiscal Services	24	\$1,592,938	\$418,045
Preschool	59	\$1,509,685	\$404,553
Information Systems	21	\$1,418,438	\$355,095
Physical Education	13	\$1,006,700	\$197,114
Academic Accountability	46	\$913,482	\$366,890
Superintendent	4	\$813,485	\$186,743
Huma	8	\$733,147	\$145,882
Instruction	8	\$671,811	\$138,376
Music	5	\$465,741	\$101,903
Personnel	6	\$431,897	\$103,334
Certificated Personnel	4	\$351,259	\$76,644
Purchasing	5	\$319,541	\$76,811
Warehouse	5	\$280,956	\$93,496
Business Services	2	\$277,712	\$60,024
Child Welfare/Attendance Record	2	\$182,730	\$49,618
Facilities Planning	2	\$154,608	\$38,401
Print Shop	3	\$151,415	\$46,940
Categorical	1	\$133,869	\$23,574
Health And Family Services	1	\$110,824	\$20,329
Clas	1	\$57,626	\$19,791
Inno	1	\$53,236	\$19,153

Stuf	1	\$30,934	\$16,768
Parent Education	1	\$22,135	\$6,733