

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instructional	160	\$9,291,891	\$1,878,732
Certificated Contrac	18	\$1,468,987	\$319,350
Personnel/Facilities	15	\$684,430	\$156,129
Pupil Services	20	\$644,604	\$108,089
Food Services	42	\$537,544	\$64,602
School Administration	8	\$436,832	\$123,429
Business Services	4	\$278,497	\$72,608
Superintendent	1	\$191,199	\$27,559
Classified Contract	4	\$163,653	\$55,774
Certificated Substit	54	\$157,666	\$66,925
Technology & Info Support	2	\$138,606	\$34,362
Certificated	4	\$137,602	\$30,904
Personnel	3	\$116,026	\$41,407
Classified Hourly	13	\$71,326	\$129
Classified Substitut	18	\$43,818	\$533
Certificated Managem	1	\$19,055	\$0
Board Member	6	\$14,616	\$26,729
Retiree	1	\$13,741	\$1,908
Other	4	\$6,400	\$0
Classified	1	\$2,652	\$0