

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	209	\$13,235,294	\$3,056,956
Certificated Contrac	19	\$837,233	\$167,621
School Administration	6	\$704,707	\$131,140
Instructional Administration	8	\$687,720	\$119,392
Business Department	21	\$609,050	\$137,773
Certificated Substit	138	\$563,089	\$83,444
Classified Contract	29	\$399,072	\$72,394
Maintenance, Operation & Tran	7	\$358,632	\$75,193
Superintendent	3	\$347,028	\$57,914
Technology & Info Support	5	\$302,080	\$78,503
Pupil Services	8	\$228,199	\$55,071
Classified Hourly	42	\$162,172	\$2
Certificated Managem	1	\$144,525	\$13,708
Food Service	1	\$95,373	\$21,717
Personnel	1	\$75,779	\$19,521
Payroll	1	\$63,033	\$17,807
Classified Substitut	33	\$58,158	\$992
Fiscal Services	1	\$30,443	\$8,987
Board Member	5	\$18,440	\$73,657
Classified Managemen	1	\$5,000	\$7,920