

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional - Certificate	651	\$52,379,141	\$6,768,654
Instructional - Certificat	318	\$26,054,132	\$3,188,927
Special Education	117	\$8,763,488	\$1,101,178
Certificated Contrac	130	\$7,599,934	\$942,515
Site Administration	64	\$7,234,305	\$934,278
Operations	141	\$5,979,220	\$834,431
School Support - Classified	135	\$4,724,747	\$653,159
Special Ed. - Classified	187	\$3,849,783	\$522,763
Nutritional Services	147	\$3,535,322	\$449,363
Certificated Support Servi	36	\$3,352,083	\$389,061
Classified Contract	130	\$3,304,520	\$428,264
Maintenance	50	\$3,061,473	\$418,179
Transportation	81	\$2,891,106	\$345,718
School Support - Classifie	72	\$2,739,896	\$359,278
Curriculum & Instruction	29	\$2,421,650	\$307,761
Certificated Hourly/Da	304	\$2,001,147	\$204,454
Campus Safety	45	\$1,989,579	\$263,278
School Support - Certifica	25	\$1,843,525	\$216,754
Information Technology	23	\$1,712,524	\$230,981
Classified Hourly	530	\$1,595,507	\$22,906
Child Development	69	\$1,217,831	\$160,536
Instruct. Support - Classi	42	\$1,044,916	\$137,411
Human Resources	18	\$1,026,071	\$141,657
Certificated Hrly/Da	132	\$867,794	\$86,684
Fiscal Services	15	\$767,988	\$106,211
Health Services	11	\$731,993	\$91,049
Administrative Services	10	\$664,094	\$89,473
Pupil Personnel Services	17	\$661,969	\$88,830
Facilities	7	\$464,874	\$66,123
Superintendent	10	\$417,420	\$51,728

Communications	6	\$338,238	\$48,869
Business Office	3	\$307,177	\$40,987
Purchasing	4	\$306,953	\$42,819
Warehouse	4	\$213,549	\$29,799
Print Shop	6	\$202,124	\$29,354
Teacher-On Asgn	2	\$174,414	\$21,375
Assoc Of Colton Educators	1	\$102,252	\$12,313
Risk Management	2	\$101,043	\$14,574
Special Projects Admin	1	\$63,855	\$8,870
Health Asst	1	\$19,541	\$2,685
Not Applicable	1	\$4,648	\$0