

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	451	\$19,403,858	\$4,542,231
Chino Hills High School	113	\$8,764,887	\$1,845,009
Ayala High School	105	\$7,699,345	\$1,651,830
Chino High School	99	\$7,321,103	\$1,574,925
Don Lugo High School	83	\$5,833,935	\$1,250,515
Certificated Contrac	110	\$5,267,171	\$1,176,122
Sub Human Resource	804	\$4,662,237	\$585,037
Maintenance	67	\$3,715,383	\$992,668
Canyon Hills Jr. High	43	\$3,580,891	\$717,076
Cal Aero K-8	54	\$3,450,018	\$693,629
Briggs Fundamental School	43	\$3,227,910	\$652,516
Health Services	69	\$2,995,236	\$615,028
Wickman Elementary	41	\$2,932,571	\$614,530
Townsend Jr. High	38	\$2,890,921	\$604,462
Howard Cattle Elementary	35	\$2,693,002	\$568,982
Magnolia Jr. High	34	\$2,576,068	\$544,815
Butterfield Elementary	32	\$2,558,034	\$489,941
Rhodes Elementary	33	\$2,489,009	\$486,361
Transportation	63	\$2,424,903	\$610,042
Doris Dickson Elementary	33	\$2,377,707	\$491,697
Newman Elementary	37	\$2,353,088	\$487,686
Walnut Ave. Elementary	35	\$2,328,448	\$459,329
Alicia Cortez Elementary	27	\$2,314,447	\$462,131
Chaparral	32	\$2,293,928	\$462,409
Ramona Jr. High	28	\$2,163,439	\$469,331
Country Springs	30	\$2,094,644	\$444,561
Nutrition Services	141	\$2,046,687	\$500,397
Liberty Elementary	29	\$1,984,694	\$415,191
Hidden Trails Elementary	24	\$1,969,561	\$359,363
Anna Borba Fundamental School	28	\$1,941,102	\$418,479

Levi Dickey Elementary	29	\$1,913,163	\$400,178
E.J. Marshall Elementary	27	\$1,881,195	\$390,629
Fiscal Services	30	\$1,867,999	\$503,043
Rolling Ridge Elementary	24	\$1,815,674	\$368,215
Oak Ridge Elementary	25	\$1,802,805	\$366,262
Gerald Litel Elementary	24	\$1,787,311	\$388,671
Woodcrest Jr. High	24	\$1,773,098	\$362,230
Alternative Education	29	\$1,738,155	\$411,341
Eagle Canyon Elementary	22	\$1,719,450	\$358,660
Glenmeade Elementary	22	\$1,608,361	\$335,045
Technology	26	\$1,558,376	\$404,139
Curriculum & Instruction	16	\$1,428,134	\$286,805
Human Resources	19	\$1,346,709	\$313,077
Boys Republic	20	\$1,232,567	\$243,349
Buena Vista Continuation Hs	16	\$1,134,563	\$238,357
Security	27	\$1,035,721	\$326,690
Early Childhood Education	39	\$897,604	\$222,945
Walk On Coaches	232	\$815,046	\$102,000
Administration	3	\$663,383	\$100,253
Categorical Programs	7	\$622,104	\$132,535
Superintendent	7	\$601,278	\$139,179
Student Support Services	9	\$506,043	\$116,923
Classified Management	9	\$505,585	\$114,390
Office Of Assessment	5	\$432,979	\$91,835
Adult School	12	\$364,480	\$88,916
Duplicating	6	\$361,298	\$99,990
Purchasing	6	\$323,619	\$107,064
Assessment & Instructional Tech	5	\$309,380	\$78,731
Certificated Hourly	8	\$303,160	\$54,126
Planning	3	\$295,023	\$70,298
Curr. Instruct. Innovation & Supp.	2	\$240,309	\$44,610
Professional Development	2	\$193,363	\$34,763

Vocational Education/Rop	8	\$182,232	\$48,296
Access & Equity	2	\$156,239	\$27,737
Media Center	3	\$127,810	\$44,148
Dsup	1	\$84,711	\$19,966
Educational Services	1	\$81,678	\$19,431
Workability Student	84	\$76,229	\$9,592
Chino Valley Learning Academy	2	\$54,309	\$16,407
Board Member	5	\$46,437	\$27,693
Warehouse	2	\$31,789	\$9,997
Walk On Coach	3	\$10,550	\$974
Classified Contract	1	\$7,764	\$1,251
Wrong Ssn	2	\$5,029	\$633