

Department	Employees	Total Wages	Total Retirement & Health Contribution
Chs	233	\$19,643,603	\$6,305,239
Ehs	211	\$17,991,297	\$5,820,091
Rchs	198	\$17,947,069	\$5,562,371
Lohs	186	\$16,483,465	\$5,211,419
Mhs	196	\$16,164,285	\$5,036,952
Alhs	165	\$15,008,547	\$4,749,056
Ohs	167	\$14,136,070	\$4,600,423
Cohs	153	\$12,645,344	\$4,120,505
Vvhs	49	\$4,178,054	\$1,305,070
Cert. Contract	57	\$3,604,655	\$1,160,779
Maintenance	49	\$3,250,049	\$1,325,919
Food Services	129	\$3,114,725	\$1,043,764
Cert. Substitute	281	\$2,956,722	\$698,794
Transportation	51	\$2,545,738	\$1,017,578
Information Technology	21	\$1,526,958	\$593,825
Class. Contract	52	\$1,302,671	\$561,531
Exec Dir Instruction	11	\$1,239,470	\$364,512
Special Ed	18	\$1,206,249	\$419,897
Fiscal Services	17	\$1,118,987	\$472,606
Adult Ed Teacher	42	\$1,095,287	\$265,903
A.S.P.	14	\$1,070,875	\$324,174
Adult Education	14	\$932,453	\$334,871
Assessment And Research	8	\$582,362	\$192,362
Operations	6	\$577,883	\$185,242
Personnel	9	\$572,313	\$249,098
Community Day School	6	\$516,335	\$155,854
Chaffey District On Line H	5	\$483,559	\$158,635
Purchasing	7	\$468,750	\$209,501
Superintendent	3	\$420,949	\$101,586
Cert. Other	8	\$409,727	\$150,845

Certificated Adm/Mgt	3	\$400,434	\$120,067
Adult Tran Academy	8	\$373,702	\$128,145
Curriculum & Instruction	4	\$360,169	\$100,185
Warehouse	6	\$342,864	\$136,126
Personnel Services	2	\$314,118	\$78,022
Business Services	2	\$288,155	\$84,300
Career Readiness	3	\$275,365	\$84,756
Child Welfare Attendance	4	\$265,799	\$75,808
Alti	2	\$246,204	\$77,910
Governing Board	5	\$240,000	\$0
Alternative Ed. Ctr.	3	\$229,929	\$83,784
Categorical Programs	2	\$215,490	\$73,589
Benefits	2	\$181,674	\$64,882
Instruction	1	\$165,159	\$33,189
Lithography	3	\$161,243	\$80,268
Risk Management	2	\$149,174	\$59,986
Class. Substitute	6	\$143,265	\$54,655
Csop	4	\$143,045	\$53,391
District	1	\$131,544	\$12,001
Classified Management	2	\$111,189	\$39,961
Class. Other	6	\$86,928	\$53,040
Cert. Hourly	3	\$52,570	\$20,141
Pending Sub	1	\$48,820	\$23,664
Cert. Temporary	1	\$34,505	\$11,562
Mgmt Other	4	\$18,847	\$42,909
Class. Temporary	1	\$14,396	\$3,862
Adm/Mgt Retiree	1	\$11,304	\$6,581
Walk On Coach	3	\$10,044	\$12,272
Class. Hourly	2	\$3,694	\$59