

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site Certificated	222	\$15,921,939	\$3,733,189
School Site Classified	227	\$3,905,732	\$1,018,258
Administration	27	\$2,266,972	\$487,213
Cert. Contract	16	\$678,623	\$193,438
Maintenance	13	\$671,313	\$186,580
District Office Certificated	9	\$618,370	\$148,166
Clerical	11	\$538,599	\$156,983
Food Service	42	\$483,398	\$65,903
Management	5	\$254,877	\$53,658
Fiscal Services	6	\$247,496	\$77,656
District Office Classified	4	\$161,580	\$53,206
Classified No Benefi	32	\$147,273	\$12,646
Classified W/Benefit	5	\$115,730	\$41,773
Purchasing	2	\$67,494	\$15,191
Substitute Classified	7	\$54,056	\$3,911
Confidential	1	\$4,511	\$2,103
Classified Hourly	1	\$2,451	\$360