| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Instruction | 183 | \$9,934,717 | \$994,842 |
| Managers | 18 | \$1,325,959 | \$175,275 |
| Bear Valley Unified | 50 | \$1,114,258 | \$115,268 |
| Maintenance | 21 | \$919,530 | \$184,966 |
| School Administration | 17 | \$451,278 | \$85,710 |
| Food Service | 20 | \$420,799 | \$54,872 |
| Transportation | 12 | \$337,854 | \$66,531 |
| Personnel | 5 | \$294,711 | \$61,467 |
| Business | 5 | \$293,553 | \$60,322 |
| Healthy Start | 12 | \$215,715 | \$28,118 |
| Psychologist | 2 | \$174,484 | \$15,749 |
| Pupil Services | 7 | \$155,301 | \$19,659 |
| Nurse | 1 | \$46,210 | \$3,681 |

