

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	105	\$4,823,538	\$1,566,355
Maintenance/Operations/Tr	99	\$3,636,389	\$1,363,339
Mesa Linda Middle School	55	\$2,870,363	\$785,091
Eagle Ranch	43	\$2,704,907	\$734,880
Morgan/Kincaid	46	\$2,691,729	\$794,811
George School	41	\$2,606,903	\$705,292
Columbia Middle School	46	\$2,114,419	\$672,687
Gus Franklin Elementary School	40	\$2,084,476	\$607,248
Melva Davis Middle School	43	\$1,993,074	\$607,613
Victoria Magathan School	35	\$1,975,231	\$585,574
Westside Park School	39	\$1,973,507	\$556,196
Ted Vick	34	\$1,867,218	\$516,827
District Office	39	\$1,828,623	\$590,086
Donald F. Bradach	31	\$1,764,675	\$531,932
Certificated Contrac	52	\$1,751,496	\$513,655
Adelanto School	25	\$1,612,556	\$439,268
Child Nutrional Services	84	\$1,406,042	\$322,355
Curriculum	26	\$1,396,329	\$382,987
Pupil Personnel Services	20	\$1,341,328	\$378,173
West Creek Elementary	30	\$1,324,039	\$374,728
Classified Contract	68	\$1,164,870	\$353,066
Certificated Hourly/	108	\$975,197	\$111,897
El Mirage School	12	\$671,242	\$196,849
Library	14	\$290,233	\$127,581
Terminated	50	\$258,620	\$27,614
Classified Hourly	66	\$209,252	\$11,444
Secretary III	5	\$174,470	\$63,036
Health Clerk	4	\$57,981	\$111
Clerk III	1	\$47,892	\$13,634
Student Support Services	1	\$39,024	\$20,832

Proctor	3	\$22,448	\$1,595
Board Members	1	\$3,740	\$17,795
Retirees/Cobra	1	\$1,040	\$0