

Department	Employees	Total Wages	Total Retirement & Health Contribution
Human Resources	1,157	\$10,253,775	\$1,058,018
Grant High School	167	\$9,220,280	\$2,216,920
Rio Linda High School	146	\$8,612,579	\$2,089,880
Special Education Department	115	\$7,226,170	\$1,574,724
Foothill High School	105	\$5,699,050	\$1,378,209
Smythe Charter School	92	\$5,089,213	\$1,119,526
Transpiration Department	122	\$4,473,359	\$1,169,501
Teacher And Learning	52	\$4,205,538	\$905,499
Highlands High School	74	\$3,989,866	\$1,037,755
Teaching And Learning	119	\$3,748,523	\$775,769
Maintenance Department	65	\$3,740,085	\$946,057
Foothill Ranch Middle School	66	\$3,339,224	\$828,197
Norwood Junior High School	62	\$3,326,337	\$842,079
Regency Park Elementary School	60	\$3,141,931	\$815,909
Madison Elementary	55	\$3,010,113	\$762,869
Ridgepoint Elementary School	55	\$2,882,070	\$672,365
Frontier Charter	45	\$2,644,452	\$624,647
Orchard Elementary School	59	\$2,623,577	\$655,727
Technology Services	42	\$2,553,654	\$610,028
Pioneer Elementary School	45	\$2,510,935	\$591,475
Michael J. Castori Elementary School	52	\$2,493,142	\$631,660
Rio Tierra Junior High School	47	\$2,447,726	\$594,610
Jarmon Johnson Elementary School	43	\$2,402,951	\$556,488
Fiscal Services	41	\$2,351,743	\$618,503
Rio Linda Preparatory Academy	46	\$2,319,590	\$580,694
Hazel Strauch Elementary School	46	\$2,308,129	\$527,466
Keema High School	45	\$2,305,319	\$378,540
Oakdale Elementary	52	\$2,286,890	\$566,009
Foothill Oaks Elementary School	49	\$2,280,700	\$567,699
Student Services	47	\$2,276,008	\$550,029

Noralto Elementary School	56	\$2,267,899	\$643,921
F.C. Joyce Elementary School	48	\$2,224,283	\$538,246
Northwood Elementary	57	\$2,199,397	\$558,630
Village Elementary School	48	\$2,159,507	\$570,243
Fairbanks Elementary School	38	\$2,050,783	\$491,160
Woodridge Elementary School	47	\$2,018,721	\$544,282
Del Paso Heights Elementary School	47	\$1,998,158	\$507,994
Westside Preparatory Charter School - Westside Campus	42	\$1,995,721	\$477,056
Kohler Elementary School	43	\$1,958,337	\$513,448
Arts And Career Education	33	\$1,936,077	\$496,575
Hagginwood Elementary School	44	\$1,934,353	\$475,139
Police Services	27	\$1,902,204	\$603,646
Martin Luther King Jr. Technology Academy	45	\$1,890,760	\$465,164
Hillsdale Elementary School	38	\$1,863,100	\$464,844
Woodlake Elementary School	36	\$1,825,467	\$420,709
W.A. Allison Elementary School	37	\$1,759,334	\$468,451
Sierra View Elementary School	35	\$1,755,486	\$407,193
D. W. Babcock Elementary School	51	\$1,746,520	\$501,527
Dry Creek Elementary School	37	\$1,713,450	\$463,408
Garden Valley Elementary School	33	\$1,575,078	\$331,212
Creative Connections Charter School	31	\$1,565,120	\$374,848
Special Projects	22	\$1,511,963	\$338,897
Creative Connections Arts Academy	26	\$1,473,451	\$431,678
English Learner Department	57	\$1,419,006	\$499,964
Vista Nueva Career And Technology High School	22	\$1,337,150	\$294,747
Purchasing/Warehousing	27	\$1,316,649	\$387,759
Adult Education - Murchison	27	\$1,164,524	\$338,125
Pacific High School	21	\$1,123,847	\$284,761
Nutrition Services	20	\$1,016,986	\$285,192
Preschool - Morey Avenue	31	\$983,346	\$249,345
Miles P. Richmond School	22	\$936,385	\$253,573
Superintendent/Governing Board	12	\$538,525	\$114,183

Vineland Preschool	21	\$537,595	\$138,165
Early Childhood Development And Education - Central Office	13	\$476,277	\$143,106
Innovation Research And Design	7	\$463,899	\$91,080
Professional Development Department	8	\$453,445	\$111,739
Westside Preparatory Charter School - Eastside Campus	6	\$439,410	\$112,031
Pathways Community Day School	10	\$433,003	\$88,075
Assessment And Accountability	5	\$383,049	\$105,172
General Services Department	7	\$372,124	\$101,444
Kindergarten - Morey Avenue	9	\$369,894	\$108,438
Student Engagement Department	4	\$333,938	\$69,223
Administrative Services Department	2	\$320,139	\$77,027
Nova Opportunity Program	5	\$309,139	\$60,783
Community Relations/Communications	3	\$234,496	\$56,478
Curriculum Lab	4	\$188,721	\$42,070
Operations Department	5	\$166,342	\$34,009
Community Collaborative	3	\$147,839	\$38,054
Business Support Services	1	\$109,208	\$28,650
The Pavilion - Skvarla	6	\$91,744	\$17,903
Futures Charter School	4	\$88,208	\$17,199
District Office	2	\$87,670	\$13,570
Community Relations	1	\$85,515	\$13,731
Adult Education - Las Palmas Center	1	\$81,859	\$21,583
Skvarla Outreach Charter	2	\$61,434	\$16,954
Facilities Department	3	\$59,250	\$20,959
Ccss-Gateway International	3	\$50,432	\$8,544
Early Childhood Development	2	\$49,381	\$17,907
Rafferty Outreach Charter	2	\$46,915	\$15,921
Rio Linda Preschool	3	\$45,157	\$15,262
Higher Learning Academy	2	\$37,413	\$11,486
North Avenue	1	\$30,212	\$3,952
Leo Palmiter School	1	\$19,098	\$9,094
Elinor Hickey Junior/Senior High School	1	\$19,007	\$9,277