| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Inderkum High School | 154 | \$7,593,990 | \$1,590,530 |
| Natomas High School | 120 | \$5,470,505 | \$1,223,940 |
| Heron School | 84 | \$4,170,007 | \$867,841 |
| Natomas Middle School | 91 | \$3,940,358 | \$839,956 |
| Special Education | 63 | \$3,840,842 | \$768,333 |
| Natomas Park Elementary | 75 | \$3,494,230 | \$664,622 |
| Witter Ranch Elementary | 73 | \$3,232,594 | \$653,001 |
| H Allen Hight Elementary | 84 | \$3,116,278 | \$649,898 |
| Two Rivers Elementary | 77 | \$3,096,515 | \$617,114 |
| Leroy Greene Academy | 64 | \$2,956,394 | \$547,082 |
| American Lakes Elementary | 67 | \$2,452,715 | \$516,804 |
| Bannon Creek Elementary | 65 | \$2,298,523 | \$491,940 |
| District | 420 | \$2,264,978 | \$252,808 |
| Jefferson Elementary | 53 | \$2,195,628 | \$411,916 |
| Natomas Gateways Middle School | 53 | \$2,041,162 | \$414,457 |
| School Leadership And Support | 17 | \$1,515,971 | \$271,882 |
| Charter Site District Employee | 35 | \$1,197,681 | \$254,698 |
| Transportation | 45 | \$1,164,263 | \$221,341 |
| Human Resources | 19 | \$1,047,907 | \$192,756 |
| Maintenance And Operations | 28 | \$1,045,303 | \$280,234 |
| Discovery High School | 20 | \$970,409 | \$210,858 |
| Financial Services | 17 | \$877,596 | \$189,660 |
| Instructional Technology | 12 | \$741,568 | \$155,214 |
| Superintendent | 6 | \$686,927 | \$141,995 |
| Nutrition Serv. & Warehouse | 15 | \$669,637 | \$145,259 |
| Research & Data | 9 | \$548,118 | \$102,882 |
| Facilities &Strategic Planning | 4 | \$385,139 | \$75,252 |
| Student Services And Safety | 6 | \$374,876 | \$68,493 |
| Business Services | 2 | \$266,069 | \$47,020 |
| Categoricals | 3 | \$175,504 | \$28,868 |

| School Readiness & Preschool | 6 | \$173,130 | \$28,653 |
|--------------------------------|---|-----------|----------|
| Natomas Pacific Pathways Partn | 1 | \$46,213 | \$5,355 |
| Natomas Adult School | 1 | \$27,869 | \$9,377 |
| Natomas Pac Pathways Elem Scho | 1 | \$13,517 | \$0 |
| Natomas Pathways Ms | 1 | \$2,855 | \$0 |