

Department	Employees	Total Wages	Total Retirement & Health Contribution
Center High	110	\$5,816,612	\$1,515,560
Wilson Riles	64	\$3,127,283	\$794,667
North Country	67	\$2,942,023	\$758,200
Dudley	59	\$2,830,162	\$614,203
Oak Hill	57	\$2,779,010	\$680,129
Spinelli	62	\$2,190,811	\$567,009
District	31	\$1,555,608	\$413,341
Mcclellan	21	\$909,117	\$242,152
Maintenance	16	\$749,399	\$252,967
Global Youth	9	\$463,834	\$130,187
Business Office	8	\$419,847	\$107,457
Transportation	16	\$375,720	\$176,937
Personnel	5	\$298,413	\$73,163
Superintendent	2	\$235,725	\$51,999
Computer Services	2	\$181,353	\$39,219
Food Services	3	\$125,509	\$43,991
Adult Ed	2	\$44,095	\$6,313
Oakhill	1	\$20,257	\$3,755