| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------|-----------|-------------|--|
| Certificated | 190 | \$6,941,658 | \$1,276,001 |
| Classified | 174 | \$3,516,696 | \$775,638 |
| Administration | 20 | \$1,654,331 | \$263,150 |
| Classified Management | 6 | \$327,327 | \$65,169 |
| River Delta Joint Unified | 20 | \$134,436 | \$87,621 |
| Board | 7 | \$10,980 | \$17,919 |