

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	100	\$10,377,801	\$3,887,993
Public Works	37	\$3,106,018	\$779,866
Recreation	243	\$2,096,584	\$356,937
City Manager's Office	9	\$1,080,885	\$328,346
Administrative Services	14	\$1,070,397	\$258,374
Community Development	12	\$410,838	\$88,845
Human Resources	5	\$382,036	\$95,114
City Council	5	\$59,552	\$37,961