

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	245	\$15,999,710	\$2,824,522
School Site Administration	13	\$1,411,630	\$227,901
Special Education	72	\$1,199,655	\$245,337
Maintenance And Operations	34	\$1,028,907	\$243,263
Administration	11	\$882,085	\$150,072
School Site Administration-Clerical	24	\$788,719	\$195,222
Classified Instructional Support	85	\$781,535	\$51,728
Administration-Clerical	13	\$664,297	\$134,240
Food Service	32	\$647,632	\$141,222
Pupil Support	9	\$602,911	\$97,957
Substitute-Certificated	76	\$427,559	\$15,345
Transportation	11	\$358,515	\$67,712
Library Support	13	\$322,742	\$53,291
Information Systems	5	\$303,609	\$68,049
Campus Supervision	56	\$296,070	\$312
Finance	7	\$267,162	\$66,606
Health	8	\$247,881	\$58,006
Substitute-Classified	64	\$214,625	\$8,367
Warehouse	1	\$44,677	\$7,027
School Board	5	\$7,200	\$4,930