

Department	Employees	Total Wages	Total Retirement & Health Contribution
Folsom High School	175	\$9,665,126	\$2,574,823
Cordova High School	185	\$9,133,085	\$2,496,006
Vista Del Lago High School	129	\$7,044,764	\$1,913,472
Student Support Services	119	\$6,673,747	\$1,732,380
Sutter Middle School	106	\$6,048,828	\$1,598,400
Folsom Middle School	119	\$5,943,079	\$1,630,303
Mitchell Middle School	86	\$4,342,197	\$1,159,130
Folsom-Cordova Unified	1,089	\$4,112,728	\$220,584
Mills Middle School	81	\$3,867,224	\$1,008,330
Russell Ranch Elementary	73	\$3,485,305	\$936,672
Folsom Hills Elementary	58	\$2,839,930	\$703,270
Gold Ridge Elementary	59	\$2,832,396	\$789,777
Williamson Elementary	60	\$2,803,776	\$783,477
Sandra J Gallardo Elementary	49	\$2,668,882	\$707,934
Cordova Villa Elementary	65	\$2,622,774	\$758,430
Theodore Judah Elementary	55	\$2,614,621	\$688,385
Transportation	70	\$2,497,715	\$805,317
Empire Oaks Elementary	50	\$2,451,518	\$614,114
Navigator Elementary	59	\$2,414,523	\$715,446
White Rock Elementary	55	\$2,407,508	\$677,306
Natoma Station Elementary	49	\$2,348,889	\$644,847
Oak Chan Elementary	51	\$2,312,569	\$654,199
Rancho Cordova Elementary	48	\$2,205,725	\$562,281
Elementary Prep/Music/Pe	31	\$2,192,485	\$529,273
Cordova Gardens Elementary	58	\$2,065,415	\$593,497
Psychological Services	33	\$2,063,350	\$466,160
Mather Heights Elementary	43	\$2,039,209	\$551,072
Peter J. Shields	40	\$2,012,552	\$546,234
Blanche Sprentz Elementary	35	\$1,949,180	\$511,432
Cordova Meadows Elementary	47	\$1,779,370	\$462,601

Carl Sundahl Elementary	36	\$1,742,961	\$413,897
Maintenance & Operations	29	\$1,729,415	\$460,357
Health Programs	42	\$1,648,666	\$485,562
Cordova Lane Center	46	\$1,394,309	\$505,181
K-12 Instruction	15	\$1,334,212	\$277,436
Riverview Stem Academy	21	\$1,215,649	\$306,862
Ed Tech Information Systems	15	\$1,189,260	\$288,649
Folsom Lake High School	27	\$1,110,007	\$335,440
Kinney High School	22	\$1,048,357	\$261,412
Adult Education	35	\$831,463	\$342,796
Walnutwood High School	18	\$795,277	\$191,275
Human Resources	14	\$777,173	\$201,311
State/Federal Program/Testing	12	\$737,651	\$182,987
Attendance And Due Process	12	\$725,266	\$189,826
Folsom Cordova Charter School	11	\$688,001	\$160,436
Prospect Community Day School	11	\$563,163	\$142,569
Facilities Development	9	\$538,989	\$142,427
Fiscal Services	7	\$484,858	\$122,861
Child Nutrition	7	\$475,162	\$113,760
Accounting Department	8	\$357,405	\$90,760
District Office	7	\$275,411	\$67,517
Itinerant Library Services	23	\$266,746	\$86,166
Business Services	3	\$264,608	\$58,262
Superintendent'S Office	3	\$236,973	\$46,841
Administration	2	\$226,104	\$42,481
Purchasing Department	4	\$215,850	\$62,157
Education Services Center	7	\$197,139	\$54,760
Budget Department	3	\$145,109	\$34,004
Transitional English	3	\$142,391	\$45,178
Print Shop	2	\$105,150	\$31,850
Superintendents Office	2	\$102,126	\$11,250
Employer/Employee Relations	1	\$85,061	\$19,393

Student Care	1	\$73,545	\$17,525
Instructional Media Center	2	\$71,025	\$26,566
State And Federal - Pi Support	2	\$36,080	\$12,743
Community Education Center	1	\$31,612	\$11,071
Learning Express	2	\$29,736	\$11,477
Elementary Specialist Teacher	2	\$17,027	\$9,900
State & Federal - Pi Support	1	\$5,506	\$603