

Department	Employees	Total Wages	Total Retirement & Health Contribution
Great Oak High School	277	\$15,369,365	\$3,436,206
Chaparral High Schoo	278	\$15,154,974	\$3,471,941
Temecula Valley High	247	\$14,074,452	\$3,148,201
Erle Stanley Gardner Middle Sch	129	\$6,098,065	\$1,274,606
Bella Vista Middle School	100	\$5,800,896	\$1,217,509
Temecula Middle Scho	94	\$5,665,555	\$1,217,531
James Day Middle Sch	99	\$5,293,107	\$1,147,407
Maintenance & Operat	98	\$5,263,724	\$1,636,896
Vail Ranch Middle Sc	92	\$5,073,178	\$1,068,906
Subs	1,238	\$4,946,346	\$249,518
French Valley Elementary	100	\$4,668,180	\$1,005,239
Ysabel Barnett Eleme	93	\$4,560,257	\$953,604
Special Education	59	\$4,503,913	\$1,033,969
Tony Tobin Elementary School	111	\$4,463,381	\$967,565
Temecula Luiseno Elementary School	104	\$4,410,330	\$905,786
Margarita Middle Sch	101	\$4,366,910	\$932,699
Alamos Elementary School	93	\$4,255,133	\$902,987
Abby Reinke Elementa	94	\$4,220,027	\$921,208
Paloma Elementary Sc	83	\$4,134,128	\$919,916
Susan La Vorgna Elementary School	79	\$3,813,131	\$810,119
Nicolas Valley Schoo	69	\$3,811,924	\$863,985
Transportation	139	\$3,709,240	\$817,532
Vintage Hills Elemen	69	\$3,477,667	\$730,341
Temecula Elementary	77	\$3,402,238	\$766,830
Vail Elementary	71	\$3,367,330	\$753,836
Pauba Valley Elem. S	65	\$2,952,383	\$623,907
Crowne Hill Elementary School	55	\$2,828,245	\$645,885
Red Hawk Elementary	65	\$2,741,366	\$628,439
Rancho Elem. School	48	\$2,458,542	\$567,832
Helen Hunt Jackson E	40	\$1,912,710	\$426,298

Rancho Vista High Sc	27	\$1,688,292	\$413,813
Asst. Supt., Ess	15	\$1,533,935	\$323,084
Pre-School @ Helen Hunt Elementary School	43	\$1,491,677	\$308,475
Fiscal Services	19	\$1,118,462	\$331,560
Pre-School @ Alamos Elementary School	36	\$1,075,187	\$243,691
Human Resources	14	\$1,022,880	\$270,092
Susan H Nelson High School	12	\$962,948	\$207,106
Student Support Services	13	\$879,921	\$194,383
Information Mgmt. Sy	12	\$703,899	\$193,160
Special Programs	12	\$651,342	\$183,986
N/A	59	\$649,988	\$108,514
Child Nutrition	9	\$622,061	\$166,285
Facilities Services	6	\$580,933	\$127,047
Purchasing/Warehouse	9	\$574,703	\$167,972
Superintendent	4	\$480,777	\$100,960
Registration Center (Centralized)	7	\$290,482	\$99,522
Risk Management	5	\$276,849	\$67,522
Business Services	2	\$246,926	\$54,210
Child Care	2	\$143,256	\$40,328
Temecula Valley Adult School	2	\$116,675	\$22,416
Misc.	4	\$110,383	\$23,016
Board Of Education	5	\$39,934	\$40,379
Sh-Other Districts	93	\$26,938	\$0
Nicolas Valley School	1	\$17,464	\$3,054