

Department	Employees	Total Wages	Total Retirement & Health Contribution
Temescal Canyon High School	185	\$10,791,063	\$2,528,200
Elsinore High School	193	\$10,652,516	\$2,636,888
Lakeside High School	171	\$9,742,412	\$2,342,515
Terra Cotta Middle	113	\$5,856,442	\$1,339,055
Lakeland Village School	119	\$5,846,262	\$1,361,132
Luiseno School	106	\$5,276,010	\$1,243,585
Canyon Lake Middle	97	\$5,133,469	\$1,212,194
David Brown Middle	88	\$5,089,331	\$1,241,782
Cottonwood Canyon Elementary	92	\$4,516,783	\$1,038,760
Earl Warren Elementary	89	\$4,492,835	\$1,010,157
Rice Canyon Elementary	83	\$4,410,145	\$954,765
Wildomar Elementary	88	\$4,083,271	\$945,384
Null	666	\$4,032,189	\$246,220
Elsinore Middle	80	\$4,030,080	\$970,585
Withrow Elementary	82	\$3,921,102	\$959,959
Ronald Reagan Elementary	74	\$3,760,064	\$859,017
William Collier Elementary	85	\$3,703,639	\$861,898
Tuscany Hills Elementary	72	\$3,662,204	\$889,673
Donald Graham Elementary	83	\$3,636,826	\$805,410
Railroad Canyon Elementary	79	\$3,632,801	\$827,617
Machado Elementary	90	\$3,469,426	\$826,160
Elsinore Elementary	75	\$3,403,464	\$806,687
Student Support Services	40	\$2,554,362	\$624,140
Transportation	73	\$2,540,872	\$841,522
Ortega Continuation	35	\$2,487,427	\$607,616
Child And Family Services	79	\$2,087,384	\$635,155
Maintenance	39	\$1,985,237	\$714,741
Special Education	21	\$1,644,211	\$405,822
Keith McCarthy Academy	24	\$1,546,973	\$345,349
Instructional Support Services	23	\$1,348,732	\$285,098

Personnel	17	\$1,105,782	\$293,687
Fiscal	18	\$1,087,079	\$361,537
Food Service	31	\$886,459	\$214,546
Technology	14	\$885,237	\$273,712
Adult Transition Program	21	\$686,871	\$169,851
Facilities	9	\$591,062	\$161,220
Superintendent	3	\$479,952	\$94,568
Valley Adult	11	\$460,993	\$134,326
Purchasing	12	\$459,582	\$176,747
Admin & Ed Support Services	7	\$436,620	\$123,945
District Level	2	\$168,094	\$37,564
Risk Management	3	\$159,040	\$65,179
Child Care Center - Chaney	2	\$68,599	\$17,113
Children's Care Centers - Sites	2	\$60,601	\$23,128
Governing Board	5	\$33,204	\$52,813
Cfs Heald Academy	2	\$23,207	\$2,149