

| Department                                  | Employees | Total Wages  | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| Paloma High School                          | 284       | \$14,806,773 | \$3,497,330                            |
| Heritage High School                        | 243       | \$13,770,977 | \$3,367,078                            |
| Perris High School                          | 240       | \$12,555,457 | \$2,959,830                            |
| Pinacate Middle School                      | 127       | \$6,489,776  | \$1,604,128                            |
| California Military Institute               | 90        | \$4,848,033  | \$1,056,055                            |
| Perris Lake Continuation School             | 39        | \$2,389,335  | \$611,324                              |
| District Office                             | 302       | \$2,332,745  | \$260,889                              |
| Maintenance And Operations                  | 25        | \$1,484,030  | \$402,402                              |
| Business Services                           | 22        | \$1,428,912  | \$355,629                              |
| Special Education                           | 58        | \$1,336,385  | \$280,299                              |
| Cds - The Academy                           | 25        | \$1,209,421  | \$299,615                              |
| Technology                                  | 18        | \$1,094,702  | \$301,779                              |
| Student Services Center - Centralized Costs | 10        | \$885,995    | \$196,788                              |
| Student Services Center                     | 13        | \$885,631    | \$226,717                              |
| Pupil Services                              | 11        | \$675,396    | \$156,286                              |
| Superintendent'S Office                     | 4         | \$545,079    | \$105,808                              |
| Human Resources                             | 9         | \$399,600    | \$88,336                               |
| Facilities And Planning                     | 2         | \$183,022    | \$50,604                               |
| Risk Management                             | 4         | \$147,324    | \$33,295                               |
| Purchasing                                  | 2         | \$86,753     | \$34,281                               |
| Nutrition Services                          | 1         | \$52,152     | \$7,093                                |
| Adult Education                             | 1         | \$8,554      | \$988                                  |
| Paloma Valley High School                   | 1         | \$3,456      | \$0                                    |