

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Cathedral City High School | 203 | \$10,087,946 | \$3,053,247 |
| Desert Hot Springs High School | 190 | \$9,489,345 | \$2,946,217 |
| Palm Springs High School | 170 | \$9,082,890 | \$2,555,288 |
| Rancho Mirage High School | 156 | \$7,892,254 | \$2,326,833 |
| Education Services | 95 | \$6,761,700 | \$1,885,792 |
| James Workman Middle | 107 | \$6,638,500 | \$1,899,374 |
| Special Education | 77 | \$5,948,093 | \$1,623,319 |
| Nellie Coffman Middle | 88 | \$5,258,764 | \$1,459,115 |
| Raymond Cree Middle | 88 | \$5,196,140 | \$1,444,659 |
| Desert Springs Middle | 86 | \$4,572,029 | \$1,301,683 |
| Cathedral City Elementary | 78 | \$4,261,550 | \$1,188,058 |
| Facilities Maintenance | 82 | \$4,242,276 | \$1,628,845 |
| Cielo Vista Elementary | 76 | \$4,116,226 | \$1,276,058 |
| Substitutes | 562 | \$4,090,450 | \$395,899 |
| Sunny Sands Elementary | 73 | \$4,075,651 | \$1,131,174 |
| Painted Hills Middle | 76 | \$4,031,883 | \$1,168,787 |
| Landau Elementary | 71 | \$3,768,837 | \$1,024,741 |
| Two Bunch Palms Elementary | 79 | \$3,693,507 | \$1,096,876 |
| Rio Vista Elementary | 71 | \$3,672,538 | \$969,214 |
| Katherine Finchy Elementary | 73 | \$3,633,049 | \$1,013,872 |
| Bubbling Wells Elementary | 75 | \$3,564,350 | \$990,339 |
| Bella Vista Elementary | 65 | \$3,108,793 | \$892,718 |
| Cabot Yerxa Elementary | 65 | \$3,020,850 | \$916,108 |
| Human Resources | 38 | \$3,012,643 | \$820,655 |
| Della S Lindley Elementary | 55 | \$3,001,666 | \$889,868 |
| Mt San Jacinto Continuation | 37 | \$2,829,903 | \$805,658 |
| Agua Caliente Elementary | 54 | \$2,810,595 | \$822,762 |
| Cahuilla Elementary | 60 | \$2,725,869 | \$742,479 |
| Rancho Mirage Elementary | 51 | \$2,631,568 | \$711,937 |
| Vista Del Monte Elementary | 45 | \$2,519,048 | \$663,200 |

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|-----------------------------------|----|-------------|-----------|
| Julius Corsini Elementary | 64 | \$2,486,253 | \$724,580 |
| Technology Information Systems | 33 | \$2,331,394 | \$776,858 |
| Early Childhood Education | 56 | \$2,126,699 | \$799,453 |
| Student Services | 40 | \$1,945,235 | \$634,015 |
| Food Service | 51 | \$1,892,457 | \$884,651 |
| Alternative Ed Center, Dhs | 23 | \$1,646,792 | \$450,160 |
| Mental Health | 23 | \$1,555,257 | \$459,868 |
| Fiscal Services | 22 | \$1,278,044 | \$441,963 |
| Purchasing Services | 21 | \$1,149,000 | \$435,493 |
| Superintendent Office | 8 | \$727,533 | \$184,510 |
| Facilities Planning & Development | 5 | \$507,910 | \$135,047 |
| Business Services | 2 | \$243,576 | \$56,957 |
| Transportation | 1 | \$126,044 | \$28,595 |
| Non Agency - Rcoe | 1 | \$102,965 | \$24,067 |
| Superintendent | 5 | \$26,127 | \$54,880 |
| Adult Education | 1 | \$22,584 | \$7 |