| Department                            | Employees | Total Wages   | Total Retirement & Health Contribution |
|---------------------------------------|-----------|---------------|--|
| Certificated Teachers                 | 1,511     | \$118,101,033 | \$25,636,386                           |
| Classified Support                    | 620       | \$21,704,284  | \$6,008,740                            |
| Moreno Valley Unified School District | 1,869     | \$15,121,786  | \$1,122,834                            |
| Clerical/Technical/Office Supp        | 349       | \$14,667,265  | \$4,277,382                            |
| Certificated Supervisor/Admin         | 114       | \$13,557,202  | \$2,358,488                            |
| Instructional Assistants              | 536       | \$11,097,068  | \$3,074,743                            |
| Student Support                       | 84        | \$6,433,524   | \$1,433,011                            |
| Certificated Other 8 Hr               | 62        | \$5,556,713   | \$1,005,852                            |
| Classified Supervisor/Admin           | 59        | \$4,429,254   | \$1,126,215                            |
| Certificated/Other                    | 28        | \$2,901,166   | \$467,533                              |
| Classified/Other                      | 72        | \$2,561,684   | \$946,586                              |
| Non-Affiliated Other                  | 133       | \$908,226     | \$8,633                                |
| Canyon Springs High School            | 2         | \$10,914      | \$2,355                                |
| Chaparral Hills Elementary            | 2         | \$10,727      | \$403                                  |
| Vista Del Lago High School            | 2         | \$8,801       | \$625                                  |
| Central Kitchen                       | 2         | \$8,668       | \$535                                  |
| Creekside Elementary School           | 2         | \$8,546       | \$360                                  |
| Accountability & Assessment           | 1         | \$7,453       | \$883                                  |
| Ramona Elementary School              | 1         | \$6,196       | \$232                                  |
| Sunnymead Elementary School           | 1         | \$5,899       | \$221                                  |
| Seneca Elementary School              | 1         | \$5,248       | \$197                                  |
| March Valley School                   | 1         | \$3,759       | \$141                                  |
| Honey Hollow Elementary School        | 1         | \$3,086       | \$116                                  |
| Butterfield Elementary School         | 1         | \$2,869       | \$340                                  |
| Serrano Elementary School             | 1         | \$2,453       | \$291                                  |
| Ridge Crest Elementary School         | 1         | \$2,062       | \$172                                  |
| Mountain View Middle School           | 1         | \$1,634       | \$61                                   |
| Valley View High School               | 1         | \$1,529       | \$57                                   |
| La Jolla Elementary School            | 1         | \$1,075       | \$40                                   |
| North Ridge Elementary School         | 1         | \$794         | \$30                                   |

| Towngate Elementary School   | 1 | \$714 | \$27 |
|------------------------------|---|-------|------|
| Rainbow Springs              | 2 | \$451 | \$22 |
| Badger Springs Middle School | 1 | \$402 | \$15 |