

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Bell Mountain Middle School | 100 | \$4,840,207 | \$1,193,575 |
| Menifee Valley Middle School | 93 | \$3,960,562 | \$960,711 |
| Herk Bouris Elementary | 95 | \$3,678,145 | \$881,973 |
| Oak Meadows Elementary | 77 | \$3,257,813 | \$820,847 |
| Hans Christensen Middle School | 69 | \$3,127,004 | \$761,943 |
| Callie Kirkpatrick Elementary | 58 | \$2,803,488 | \$670,032 |
| Freedom Crest Elementary | 60 | \$2,793,492 | \$686,676 |
| Southshore Elementary | 65 | \$2,726,477 | \$676,688 |
| Evans Ranch Elementary | 61 | \$2,512,598 | \$625,114 |
| Ridgemoor Elementary | 54 | \$2,490,853 | \$640,935 |
| Special Ed | 57 | \$2,270,314 | \$548,770 |
| Quail Valley Elementary | 46 | \$2,240,167 | \$550,266 |
| Chester W. Morrison Elementary | 46 | \$1,970,488 | \$478,437 |
| Operations | 82 | \$1,890,108 | \$521,162 |
| District Office (Subs) | 415 | \$1,765,345 | \$122,551 |
| Harvest Hill Steam Academy | 50 | \$1,519,393 | \$365,708 |
| Curriculum & Instruction | 24 | \$1,461,015 | \$339,009 |
| Nutrition Services | 62 | \$991,723 | \$223,363 |
| Maintenance | 15 | \$723,358 | \$225,098 |
| Personnel | 12 | \$705,141 | \$214,825 |
| Federal Preschool | 18 | \$600,160 | \$144,956 |
| Technology | 13 | \$594,293 | \$169,259 |
| Pupil Personnel Services | 10 | \$475,125 | \$141,568 |
| Transportation | 26 | \$397,814 | \$97,774 |
| Fiscal Services | 6 | \$356,432 | \$101,143 |
| English Language Services | 7 | \$347,376 | \$98,819 |
| Supt/Board Members | 8 | \$333,372 | \$156,125 |
| Business | 5 | \$323,894 | \$58,926 |
| State Preschool | 14 | \$313,201 | \$73,417 |
| Health Services | 4 | \$272,881 | \$66,061 |

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|------------|---|-----------|----------|
| Facilities | 3 | \$243,949 | \$63,640 |
| Payroll | 4 | \$210,927 | \$69,748 |
| Purchasing | 2 | \$81,590 | \$32,283 |