

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|--------------|----------------------------------------|
| Jurupa District Office | 241 | \$15,449,931 | \$3,530,977 |
| Patriot High School | 188 | \$11,616,710 | \$2,677,141 |
| Jurupa Valley High School | 163 | \$9,612,618 | \$2,110,522 |
| Rubidoux High School | 168 | \$9,508,844 | \$2,162,127 |
| Jurupa Middle School | 112 | \$6,248,743 | \$1,435,789 |
| Substitutes | 916 | \$5,049,389 | \$330,375 |
| Mira Loma Middle School | 81 | \$4,871,097 | \$1,117,592 |
| Mission Middle School | 80 | \$4,454,969 | \$1,047,449 |
| Sunnyslope Elementary School | 73 | \$4,025,442 | \$867,537 |
| Camino Real Elementary School | 62 | \$3,918,280 | \$850,659 |
| Troth Street Elementary School | 69 | \$3,898,885 | \$917,496 |
| Sky Country Elementary School | 64 | \$3,741,379 | \$867,992 |
| West Riverside Elementary | 70 | \$3,579,649 | \$831,583 |
| Rustic Lane Elementary School | 63 | \$3,456,117 | \$769,002 |
| Maintenance And Operations | 62 | \$3,392,092 | \$874,048 |
| Granite Hill Elementary School | 58 | \$3,307,057 | \$753,078 |
| Stone Avenue Elementary | 60 | \$3,258,072 | \$772,540 |
| Glen Avon Elementary School | 52 | \$3,140,579 | \$709,111 |
| Indian Hills Elementary School | 57 | \$3,078,716 | \$674,148 |
| Ina Arbuckle Elementary School | 65 | \$2,974,821 | \$732,916 |
| Van Buren Elementary School | 61 | \$2,890,584 | \$670,019 |
| Peralta Elementary School | 57 | \$2,872,539 | \$669,477 |
| Pedley Elementary School | 47 | \$2,660,166 | \$626,530 |
| Pacific Avenue Elementary School | 53 | \$2,618,014 | \$601,911 |
| Transportation | 74 | \$2,562,501 | \$793,689 |
| Mission Bell Elementary School | 47 | \$2,496,901 | \$579,292 |
| Nueva Vista Continuation High | 40 | \$2,263,617 | \$534,631 |
| Learning Center | 23 | \$1,083,231 | \$249,870 |
| Food Services - Bellegrave | 12 | \$792,501 | \$153,228 |
| Rivercrest Preparatory Online School | 9 | \$721,415 | \$147,878 |

| | | | |
|----------------------------------|----|-----------|-----------|
| School Readiness Center | 16 | \$665,348 | \$162,271 |
| Training And Support Services | 10 | \$557,985 | \$142,145 |
| West Riverside Elementary School | 3 | \$246,958 | \$57,829 |
| Print Shop | 5 | \$212,507 | \$49,446 |
| Warehouse - Bellegrave | 5 | \$164,885 | \$55,643 |
| Textbook Processing Center | 2 | \$132,218 | \$22,983 |
| Rubidoux High Sch Academies | 1 | \$83,425 | \$19,116 |