

Department	Employees	Total Wages	Total Retirement & Health Contribution
Hemet High	218	\$12,013,666	\$3,034,859
Transportation	301	\$10,989,846	\$2,571,121
West Valley	181	\$9,376,704	\$2,395,784
Tahquitz High	146	\$8,732,275	\$2,167,968
Hemet Unified	1,025	\$6,638,556	\$473,034
Bautista Creek Elem	114	\$5,926,704	\$1,493,632
Rancho Viejo Middle School	106	\$5,547,817	\$1,429,125
Diamond Valley Middle School	106	\$5,222,503	\$1,329,145
Whittier Elementary	98	\$5,001,242	\$1,251,101
Dartmouth Middle School	83	\$4,949,789	\$1,205,118
Little Lake Elementary	98	\$4,825,805	\$1,208,224
Fruitvale Elementary	81	\$4,656,606	\$1,156,722
Cawston Elementary	98	\$4,351,172	\$1,147,897
Acacia	91	\$4,306,690	\$1,160,594
Harmony Elementary	80	\$4,225,050	\$1,062,689
Valle Vista Elementary	79	\$4,117,382	\$993,426
Ramona Elementary	73	\$3,865,505	\$989,225
Maint & Operations	88	\$3,787,112	\$1,191,765
Jacob Wiens Elementary	71	\$3,700,487	\$969,750
Mcsweeny Elementary	74	\$3,489,421	\$872,123
Winchester School	56	\$3,155,759	\$783,794
Hamilton High	46	\$3,108,119	\$828,284
Special Education	48	\$3,105,292	\$771,166
Hamilton Elementary	59	\$2,922,162	\$786,523
Western Center Academy	37	\$2,429,784	\$562,292
Idyllwild School	44	\$2,394,236	\$629,739
Alessandro Continuation	36	\$2,351,615	\$592,304
Helen Hunt Jackson Independent Study	36	\$2,288,907	\$562,090
Nutrition Services	52	\$2,039,534	\$671,672
Cottonwood School	40	\$1,959,885	\$502,828

Preschool/Headstart	49	\$1,749,963	\$476,522
Educational Services Administration	21	\$1,682,235	\$390,522
Technology	30	\$1,498,895	\$444,870
Professional Dvlpmnt	16	\$1,495,212	\$329,707
Human Resources Dept	21	\$1,383,462	\$347,814
Aspire Cds	26	\$1,205,488	\$312,856
Financial Services	19	\$1,090,106	\$332,056
Health Services	12	\$786,164	\$185,261
Purchasing Dept	13	\$679,410	\$191,832
Educational Services	7	\$629,505	\$146,416
Child Welfare & Attendance	12	\$613,100	\$161,202
Bilingual Education	11	\$595,486	\$188,797
Family Tree Learning Center	7	\$565,053	\$137,418
Centralized Registration	8	\$500,921	\$131,496
Business Services	4	\$497,398	\$125,195
Superintendent's Office	4	\$431,466	\$76,395
College Prep High School Charter	10	\$417,602	\$108,289
Risk Management	6	\$384,959	\$114,309
Facilities	5	\$376,245	\$114,686
Warehouse	4	\$193,217	\$54,188
Hemet Adult Education	7	\$133,367	\$45,177
Board	9	\$33,000	\$131,452