

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Beaumont High School	168	\$9,918,845	\$2,760,719
Mountain View Middle School	68	\$4,121,605	\$1,121,199
San Gorgonio Middle School	77	\$4,063,403	\$1,166,538
Sundance Elementary	59	\$3,200,531	\$813,531
Anna M. Hause Elementary	58	\$3,185,383	\$898,795
Three Rings Ranch Elementary	65	\$3,052,649	\$882,061
Tournament Hills Elementary	57	\$2,856,092	\$863,600
Palm Elementary	55	\$2,722,380	\$760,093
Esf - Maintenance & Operations	57	\$2,618,377	\$805,358
Brookside Elementary	52	\$2,412,667	\$692,474
Esf - Special Education	26	\$1,709,035	\$432,425
Esf - Business Services	21	\$1,356,340	\$371,161
Esf - Child Nutr Serv - Main Office	67	\$1,279,067	\$335,164
Transportation	31	\$1,151,228	\$329,854
Glen View Continuation	15	\$1,058,766	\$293,036
Adult Education	30	\$1,039,620	\$245,940
Certificated - Substitutes	223	\$1,037,226	\$90,481
Esf - Assessment & Accountability	12	\$887,155	\$223,397
Classified - Substitutes	219	\$638,880	\$26,421
Esf - Technology	10	\$560,931	\$179,468
Esf - Human Resources	7	\$516,205	\$160,013
Esf - Superintendents Office	5	\$494,687	\$121,730
Esf - Student Services	8	\$440,954	\$119,349
Esf - Instructional Support Services	4	\$373,379	\$82,214
Esf-College And Career	4	\$210,177	\$48,370
Esf - Ases	17	\$183,639	\$31,136
Beaumont High School Stipend	48	\$105,792	\$26
N/A	2	\$34,424	\$11,736
Esf - Boardroom	6	\$16,368	\$36,115
Retiree Health & Welfare	1	\$2,446	\$1,264

San Geronio Middle School Stipend	1	\$953	\$0
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