

Department	Employees	Total Wages	Total Retirement & Health Contribution
Norte Vista High	226	\$12,251,031	\$3,090,406
La Sierra High	231	\$11,716,096	\$2,900,330
Hillcrest High	173	\$9,137,177	\$2,297,455
Villegas	104	\$6,943,714	\$1,720,320
Special Education	105	\$6,781,862	\$1,890,268
Loma Vista	94	\$5,765,704	\$1,474,054
Arizona	90	\$5,196,520	\$1,301,734
Wells	100	\$5,104,498	\$1,309,140
Substitute	579	\$4,495,906	\$473,948
Lake Hills	55	\$4,020,886	\$978,337
Collett	62	\$3,981,608	\$1,056,262
Promenade	63	\$3,873,349	\$973,365
Mc Auliffe	53	\$3,692,964	\$896,265
Phillip M Stokoe	59	\$3,682,845	\$962,020
La Granada	61	\$3,540,709	\$966,497
Foothill	59	\$3,478,709	\$905,719
Myra Linn	54	\$3,322,127	\$827,424
Terrace	50	\$3,156,025	\$821,523
Allan Orrenmaa	46	\$3,031,222	\$751,831
Arlanza	48	\$3,027,776	\$786,781
Rosemary Kennedy	45	\$2,769,559	\$704,699
Twinhill	47	\$2,732,281	\$702,463
Valley View	41	\$2,622,924	\$663,974
Student Services	41	\$1,959,319	\$614,174
Child Nutrition Services	51	\$1,729,979	\$789,883
Assessment/Student Information	21	\$1,661,670	\$430,329
Alvord High	24	\$1,605,318	\$412,523
Operations	36	\$1,554,396	\$677,291
Human Resources And Student Services	19	\$1,452,051	\$449,553
Maintenance	29	\$1,440,895	\$554,759

Secondary Teaching And Learning	15	\$1,394,260	\$329,002
Fiscal Services	19	\$1,177,904	\$416,974
Information Technology	17	\$1,012,945	\$294,016
Elementary Teaching And Learning	27	\$996,726	\$320,200
State And Federal Programs	16	\$978,942	\$245,594
Before/after School Program	26	\$883,818	\$344,001
English Learner Support Service	14	\$755,799	\$228,688
Superintendent	4	\$567,175	\$146,041
Instructional Support Services	6	\$464,073	\$88,531
Library And Media	7	\$372,185	\$126,530
Student Information Systems	4	\$289,281	\$101,852
Literacy	2	\$285,466	\$63,863
Facilities/Transportation	3	\$270,275	\$82,215
Accountability And Education Innovation	2	\$246,593	\$61,395
Risk Management/Benefits	3	\$202,752	\$79,092
Purchasing	4	\$197,619	\$70,725
Parent Involvement/Gate	2	\$168,131	\$53,180
Elementary Education	1	\$152,649	\$33,396
Secondary Education	1	\$150,709	\$35,291
College And Career Readiness	1	\$145,820	\$35,145
District Office	1	\$61,208	\$23,263
Operational Support Services	2	\$35,527	\$9,383
Adult Education	1	\$30,579	\$2,830
Board Of Education	5	\$29,497	\$122,450