

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	590	\$38,080,116	\$9,045,568
Administrator	42	\$4,982,656	\$899,383
Support Services	55	\$4,885,338	\$1,006,964
Maintenance/Facilities	58	\$2,472,750	\$812,349
Classified Managers	18	\$1,740,790	\$369,521
Instr. Aide/Paraeducator	72	\$1,612,399	\$724,426
Confidential	28	\$1,596,556	\$416,218
Transportation	44	\$1,483,483	\$497,409
Clerical	41	\$1,468,641	\$536,295
Classified Other	45	\$1,420,227	\$552,689
Roseville Joint Union High School District	457	\$1,143,131	\$410,365
Independence High School Teachers	12	\$901,296	\$194,774
Certificated Other	10	\$876,016	\$194,538
Food Services	70	\$874,588	\$122,013
Information Technology	12	\$811,274	\$216,554
Adult Ed Teachers	27	\$514,517	\$127,741