

Department	Employees	Total Wages	Total Retirement & Health Contribution
K-5 Reg Ed	334	\$20,195,579	\$3,970,130
9-12 Reg Ed	302	\$15,726,395	\$3,254,314
6-8 Reg Ed	141	\$10,383,495	\$2,134,488
Spec Ed	216	\$7,438,020	\$1,176,920
Maintenance	49	\$3,110,421	\$810,889
Edcc/Cdc	133	\$2,324,275	\$291,499
District Office	23	\$2,298,226	\$455,775
Sub	390	\$1,477,804	\$147,424
Food Services	40	\$941,684	\$149,839
Tech	9	\$799,036	\$179,803
Transportation	12	\$635,462	\$140,748
Fiscal	7	\$555,539	\$128,234
Inst Services	7	\$536,320	\$124,188
Health	8	\$330,057	\$60,306
Supt	1	\$321,766	\$44,291
Assistant Supt Hr	1	\$242,770	\$39,301
Operations	2	\$238,255	\$49,568
Payroll	4	\$184,588	\$49,177
Purchasing	2	\$134,915	\$27,136
Reprographics	1	\$65,215	\$17,770
Auxiliary Fs	1	\$26,436	\$344
Board	5	\$15,941	\$50,412