

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| Sp Ed | 763 | \$27,171,515 | \$6,192,198 |
| Beckman Hs | 218 | \$10,794,842 | \$2,656,048 |
| Foothill Hs | 227 | \$10,514,575 | \$2,590,652 |
| Tustin Hs | 182 | \$9,047,363 | \$2,378,150 |
| Maintenance & Operations | 166 | \$6,040,715 | \$1,908,091 |
| Pioneer Ms | 60 | \$4,620,518 | \$1,182,393 |
| Orchard K-8 | 59 | \$3,984,112 | \$968,087 |
| Hicks Elem | 67 | \$3,864,736 | \$1,128,540 |
| Hewes Ms | 53 | \$3,626,833 | \$892,600 |
| Columbus Tustin Ms | 49 | \$3,468,253 | \$933,557 |
| Utt Ms | 53 | \$3,351,387 | \$796,327 |
| Currie MS | 45 | \$2,861,819 | \$679,046 |
| Myford | 43 | \$2,751,057 | \$684,968 |
| Beswick Elem | 39 | \$2,536,615 | \$633,522 |
| Arroyo Elem | 44 | \$2,535,704 | \$705,755 |
| Tustin Memorial Academy | 41 | \$2,533,336 | \$686,667 |
| Nutrition Services | 139 | \$2,432,598 | \$617,303 |
| Tustin Ranch | 38 | \$2,374,126 | \$609,321 |
| Estock Elem | 43 | \$2,361,973 | \$639,082 |
| Heideman Elem | 43 | \$2,326,640 | \$554,842 |
| Nelson | 44 | \$2,275,031 | \$504,707 |
| Ed Services | 26 | \$2,242,296 | \$555,006 |
| Thorman | 45 | \$2,156,042 | \$494,738 |
| Multi K-12 | 398 | \$2,138,871 | \$217,341 |
| Redhill | 35 | \$2,049,223 | \$548,320 |
| Peters Canyon | 34 | \$1,997,076 | \$469,409 |
| Loma Vista | 37 | \$1,895,444 | \$498,922 |
| Guin Foss Elem | 33 | \$1,885,780 | \$430,255 |
| Hillview Hs | 20 | \$1,664,809 | \$472,824 |
| Maintenance | 24 | \$1,652,288 | \$490,397 |

| | | | |
|---------------------|----|-------------|-----------|
| Veeh | 30 | \$1,582,818 | \$403,706 |
| Ladera | 30 | \$1,579,220 | \$397,489 |
| Info Tech | 29 | \$1,524,831 | \$362,142 |
| Grounds | 25 | \$1,508,354 | \$533,486 |
| Admin Services | 15 | \$1,502,034 | \$369,559 |
| Benson Elem | 27 | \$1,356,747 | \$329,966 |
| Heritage Elem | 25 | \$1,183,863 | \$241,935 |
| Business Services | 11 | \$1,106,026 | \$247,393 |
| Personnel Services | 13 | \$982,573 | \$297,243 |
| Child Development | 45 | \$911,198 | \$199,715 |
| Health Services | 10 | \$767,504 | \$214,449 |
| Multi K-5 | 17 | \$575,257 | \$115,862 |
| Supt & Board | 7 | \$474,754 | \$192,557 |
| Warehouse | 10 | \$413,927 | \$114,341 |
| Accounting | 9 | \$406,620 | \$111,719 |
| Payroll | 7 | \$391,349 | \$126,238 |
| Alt Ed | 26 | \$356,356 | \$74,438 |
| EL Center | 7 | \$349,794 | \$137,320 |
| Research & Dev | 5 | \$290,522 | \$81,864 |
| Facilities | 4 | \$244,968 | \$95,859 |
| Student Services | 9 | \$215,110 | \$65,794 |
| Tustin Academy Conn | 6 | \$202,162 | \$67,005 |
| Purchasing | 3 | \$147,731 | \$47,209 |
| Lambert | 3 | \$145,616 | \$34,332 |
| Communications | 1 | \$141,528 | \$27,159 |
| Operations | 1 | \$99,786 | \$15,997 |
| Dist Lib/Irc | 2 | \$66,027 | \$28,789 |
| Printing Services | 1 | \$59,959 | \$21,924 |
| Transportation | 1 | \$55,966 | \$19,169 |
| Sycamore | 1 | \$16,193 | \$1,870 |
| Multi 9-12 | 1 | \$3,840 | \$50 |