

Department	Employees	Total Wages	Total Retirement & Health Contribution
Trabucohills Hs	197	\$13,110,732	\$4,131,107
El Toro Hs	181	\$11,455,955	\$3,669,476
Missionviejo Hs	170	\$11,094,790	\$3,390,799
Laguna Hills Hs	119	\$8,101,676	\$2,556,536
Human Resources	1,193	\$7,522,910	\$1,462,305
Rsm Inter	99	\$6,224,605	\$1,925,187
Serrano Inter	94	\$5,562,209	\$1,692,467
Foothill Ranch	105	\$5,088,928	\$1,540,194
Los Alisos Inte	79	\$4,517,895	\$1,376,371
Student Services	59	\$4,514,081	\$1,297,339
Melinda Heights	95	\$4,396,481	\$1,300,815
La Paz Inter	69	\$4,145,691	\$1,310,560
Special Ed	69	\$4,104,838	\$1,358,286
Gates Elem	81	\$3,970,972	\$1,254,353
Portola Hill El	89	\$3,740,532	\$1,088,747
Lake Forest Elm	76	\$3,549,269	\$1,003,541
Operations	55	\$3,097,426	\$1,219,795
Robinson Elem	68	\$3,094,226	\$892,142
Rancho Canada E	72	\$3,082,594	\$878,064
Cielo Vista Ele	69	\$3,078,026	\$941,423
Glen Yermo Elem	77	\$3,074,176	\$892,076
Valencia Elemen	66	\$3,052,721	\$861,636
Trabuco Mesa El	64	\$3,047,084	\$919,655
Cordillera Elem	69	\$2,827,834	\$826,999
Esperanza Sp Ed	130	\$2,758,949	\$881,090
La Madera Elem	57	\$2,699,082	\$831,467
Lomarena Elem	52	\$2,609,869	\$827,904
Del Lago Elem	57	\$2,608,120	\$773,359
La Tierra Elem	94	\$2,606,899	\$719,356
Linda Vista Ele	59	\$2,567,789	\$717,224

Silverado Hs	36	\$2,497,111	\$754,603
De Portola Elem	55	\$2,480,105	\$722,630
Montevideo Elem	67	\$2,450,901	\$760,300
Olivewood Elem	57	\$2,414,364	\$722,481
Del Cerro Elem	56	\$2,166,812	\$587,942
Santiago Elem	36	\$1,863,506	\$605,966
San Joaquin Ele	46	\$1,785,545	\$544,699
Tech Svcs	31	\$1,576,154	\$562,696
Child Care Serv	112	\$1,575,433	\$353,276
Community Svcs	254	\$1,442,859	\$262,544
Educational Svcs/El	20	\$1,383,156	\$422,927
Music Coor	14	\$1,112,601	\$340,230
Food Service	76	\$1,067,047	\$348,509
Technology Svcs	20	\$909,215	\$334,177
Svcs For Eng Le	18	\$818,279	\$233,429
7-12 Humanities/Lit	10	\$652,415	\$169,022
Educational Svcs	8	\$576,124	\$199,970
Supt	4	\$572,742	\$109,042
Accounting	9	\$504,939	\$224,203
Educational Svcs/Sec	5	\$485,630	\$135,103
Trabuco Element	19	\$459,998	\$127,218
Payroll	8	\$456,635	\$186,109
Maintenance	8	\$445,737	\$159,270
Budget	5	\$325,472	\$107,897
Bus Svcs-Dir Ed	4	\$318,655	\$116,865
Dist Warehouse	4	\$245,872	\$105,861
Adult Ed	7	\$240,307	\$103,625
Bus Sv-Asst Sup	2	\$239,137	\$66,681
Purchasing	4	\$238,595	\$106,664
K-6 Humanities/Lit	5	\$232,155	\$81,763
Certificate Substitutes	30	\$226,009	\$14,176
Maint/Oper/Cons	3	\$224,076	\$66,699

Special Proj	3	\$194,931	\$59,114
Educational Services	5	\$182,975	\$45,576
Business Serv	3	\$180,301	\$53,012
Trabuco Mesa Elem School	4	\$141,048	\$49,195
Assessment	1	\$132,666	\$35,195
Business Services	4	\$126,461	\$22,432
Board	6	\$121,647	\$125,027
Print Shop	2	\$99,969	\$30,917
Mission Viejo High School	7	\$85,373	\$28,297
Special Education	1	\$82,674	\$29,285
Superintendent	1	\$31,486	\$23,684
Music Elem	1	\$24,593	\$2,657
La Paz Intermediate	1	\$23,721	\$2,545
Rancho Canada Elem School	2	\$13,563	\$1,138
Mira Monte Hs	1	\$13,058	\$170
La Tierra	1	\$10,647	\$1,216
Serrano Intermediate	3	\$10,318	\$133
Services For Eng. Learners	1	\$7,088	\$814
Classified Substitutes	1	\$1,042	\$14
El Toro High School	1	\$272	\$4