

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	263	\$12,573,548	\$2,615,535
Warner	61	\$4,176,850	\$974,904
Hayden	48	\$3,363,000	\$763,062
Stacey	49	\$3,347,654	\$760,949
Johnson	43	\$2,953,189	\$695,346
Child Development	54	\$2,689,779	\$646,427
Meairs	43	\$2,663,887	\$616,132
Schroeder	41	\$2,594,599	\$593,600
Anderson	37	\$2,530,756	\$593,782
Schmitt	40	\$2,352,286	\$522,917
Clegg	33	\$2,296,664	\$536,607
De Mille	28	\$2,190,687	\$480,603
Curriculum & Instruction	28	\$2,110,719	\$495,513
Eastwood	33	\$2,106,380	\$481,570
Fryberger	32	\$1,937,820	\$444,412
Sequoia	35	\$1,800,291	\$397,081
Willmore	30	\$1,673,450	\$390,245
Finley	30	\$1,651,125	\$389,692
Webber	27	\$1,610,872	\$379,072
Food Services Office	56	\$1,384,849	\$309,229
Substitute Classified	323	\$1,145,646	\$74,651
Substitute Teachers	303	\$1,068,603	\$83,660
Technology	16	\$1,024,469	\$257,745
Maintenance	18	\$989,926	\$294,435
Land	31	\$911,387	\$260,363
Educational Services	7	\$762,138	\$156,518
Transportation	24	\$756,774	\$233,425
Child Development Center	18	\$553,582	\$181,947
Business Services	7	\$518,215	\$123,665
Classified Personnel	10	\$387,132	\$134,099

Superintendent	3	\$383,378	\$65,091
Business Service	5	\$361,025	\$98,870
Special Projects	7	\$341,784	\$70,939
Food Services	31	\$336,748	\$34,863
Spec Project	8	\$333,168	\$104,961
Financial Services	5	\$255,642	\$69,397
Demille	7	\$179,006	\$50,790
Support Services	4	\$164,001	\$50,721
Facilities	1	\$126,636	\$27,355
Educational Service	2	\$112,852	\$33,681
Operations	1	\$73,614	\$20,602
Extended School Program	14	\$67,335	\$5,522
Certificated Personnel	1	\$53,673	\$15,930
Certificated Personnel	1	\$43,067	\$5,479
Board	5	\$13,800	\$26,954
Food Services Nutrition Center	1	\$2,648	\$107