| Department | Employees | Total Wages |  |
| :--- | ---: | ---: | ---: |


| Lowell Elementary | 33 | \$2,999,876 | \$806,931 |
| :---: | :---: | :---: | :---: |
| Heninger Elementary | 37 | \$2,998,362 | \$833,421 |
| Fremont Elementary | 35 | \$2,994,082 | \$865,351 |
| Kennedy Elementary | 34 | \$2,983,985 | \$844,051 |
| Greenville Elementary | 34 | \$2,974,374 | \$760,500 |
| Building Services | 42 | \$2,924,304 | \$958,647 |
| Jefferson Elementary | 31 | \$2,859,516 | \$758,094 |
| Bldg Serv Team Cleaning | 50 | \$2,796,776 | \$1,040,219 |
| Heroes Elementary | 33 | \$2,729,105 | \$853,818 |
| Davis Elementary | 28 | \$2,599,620 | \$764,449 |
| Esqueda Elementary | 32 | \$2,571,812 | \$733,800 |
| King Elementary | 25 | \$2,509,346 | \$584,041 |
| Mitchell Child Development Ctr | 43 | \$2,399,236 | \$853,359 |
| Edison Elementary | 28 | \$2,384,430 | \$603,620 |
| Garfield Elementary | 23 | \$2,374,825 | \$662,540 |
| Martin Elementary | 27 | \$2,364,191 | \$702,285 |
| Carver Elementary | 26 | \$2,269,157 | \$622,309 |
| Adams Elementary | 27 | \$2,240,550 | \$643,159 |
| Wilson Elementary | 25 | \$2,024,677 | \$575,791 |
| Walker Elementary | 24 | \$1,983,234 | \$558,465 |
| Pio Pico Elementary | 19 | \$1,944,806 | \$545,715 |
| Sepulveda Elementary | 22 | \$1,850,675 | \$477,682 |
| Harvey Elementary | 21 | \$1,827,930 | \$541,048 |
| Diamond Elementary | 21 | \$1,827,772 | \$512,375 |
| Early Childhood Education | 34 | \$1,760,581 | \$634,313 |
| Franklin Elementary | 19 | \$1,709,903 | \$468,484 |
| Monte Vista Elementary | 19 | \$1,616,011 | \$412,659 |
| Lorin Griset Academy | 18 | \$1,607,619 | \$446,283 |
| Remington Elementary | 22 | \$1,580,281 | \$490,901 |
| Educational Srvcs_Secondary | 13 | \$1,568,827 | \$412,498 |
| Special Education | 19 | \$1,556,325 | \$461,168 |
| Middle College High School | 14 | \$1,531,601 | \$408,657 |


| Chavez High School | 15 | \$1,435,301 | \$425,630 |
| :---: | :---: | :---: | :---: |
| Monroe Elementary | 16 | \$1,375,192 | \$397,641 |
| Information And Technology | 14 | \$1,289,075 | \$368,386 |
| Hoover Elementary | 16 | \$1,272,132 | \$392,744 |
| Regional Occupation Program | 20 | \$1,234,174 | \$412,735 |
| Visual And Performing Arts | 11 | \$1,157,611 | \$300,474 |
| Health | 10 | \$1,121,009 | \$255,180 |
| Community Day High School | 11 | \$1,058,559 | \$283,553 |
| Transition Programs | 10 | \$1,043,358 | \$241,551 |
| School Police Services | 11 | \$1,032,396 | \$175,885 |
| Romero_Cruz Elementary | 12 | \$897,509 | \$242,639 |
| Business Services | 7 | \$851,623 | \$180,560 |
| Child Development | 19 | \$822,180 | \$314,626 |
| English Learners Program | 6 | \$678,834 | \$193,180 |
| Pupil Support Services | 8 | \$648,875 | \$176,476 |
| Food Services | 10 | \$573,347 | \$184,383 |
| Deputy Superintendents Office | 6 | \$564,318 | \$145,037 |
| Central Kitchen | 12 | \$543,865 | \$230,118 |
| Research And Evaluation | 5 | \$521,813 | \$137,363 |
| Construction | 5 | \$499,437 | \$148,627 |
| Human Resources_Certificated | 5 | \$471,605 | \$127,912 |
| Budget | 4 | \$402,083 | \$99,061 |
| Educational Technology | 4 | \$388,432 | \$115,569 |
| Printing Services | 6 | \$370,584 | \$133,910 |
| Warehouse | 6 | \$367,286 | \$133,014 |
| Human Resources_Classified | 5 | \$332,492 | \$114,105 |
| Adult Education | 3 | \$325,377 | \$90,589 |
| Risk Management | 4 | \$319,298 | \$87,969 |
| Superintendents Office | 3 | \$318,129 | \$93,158 |
| Human Resources Certificated | 3 | \$279,801 | \$73,497 |
| Purchasing | 4 | \$276,678 | \$105,511 |
| Payroll | 4 | \$268,642 | \$60,495 |


| Santa Ana Food Service | 8 | \$266,892 | \$173,516 |
| :---: | :---: | :---: | :---: |
| Godinez Food Service | 7 | \$207,544 | \$118,343 |
| Mendez Food Service | 6 | \$207,026 | \$116,311 |
| Segerstrom Food Service | 8 | \$203,814 | \$143,469 |
| Valley Food Service | 8 | \$200,410 | \$126,572 |
| Special Projects / Wellness | 3 | \$194,126 | \$53,429 |
| Century Food Service | 7 | \$193,557 | \$114,300 |
| Migrant Education | 3 | \$193,395 | \$56,259 |
| Accounting | 3 | \$187,245 | \$58,573 |
| Facilities Planning | 2 | \$181,029 | \$39,733 |
| Saddleback Food Service | 6 | \$166,049 | \$86,526 |
| Spurgeon Food Service | 5 | \$149,815 | \$103,450 |
| Public Information | 2 | \$132,196 | \$43,109 |
| Villa Food Service | 3 | \$123,939 | \$64,776 |
| Charter / Attendance | 1 | \$107,181 | \$26,896 |
| Mcfadden Food Service | 3 | \$106,681 | \$45,408 |
| Leave Of Absence Employees | 1 | \$86,354 | \$27,902 |
| Instructional Media Center | 1 | \$86,008 | \$33,763 |
| Carr Food Intermediate | 4 | \$84,822 | \$56,111 |
| Sierra Food Service | 2 | \$84,071 | \$42,696 |
| Lowell Food Service | 1 | \$61,036 | \$22,846 |
| Mac Arthur Food Service | 2 | \$56,102 | \$32,043 |
| Davis Food Service | 2 | \$52,988 | \$35,465 |
| Esqueda Food Service | 2 | \$51,268 | \$25,918 |
| Edison Food Service | 1 | \$49,334 | \$25,238 |
| Hoover Food Service | 2 | \$48,582 | \$37,799 |
| Franklin Food Service | 2 | \$47,774 | \$42,820 |
| Board Of Education | 5 | \$47,250 | \$52,562 |
| District Office Cafe | 1 | \$45,813 | \$11,885 |
| Registration And Testing | 1 | \$45,369 | \$25,188 |
| Kennedy Food Service | 1 | \$37,909 | \$23,920 |
| Success | 1 | \$36,404 | \$20,174 |


| Pio Pico Food Service | 1 | \$35,842 | \$23,717 |
| :---: | :---: | :---: | :---: |
| Martin Food Service | 1 | \$35,724 | \$23,719 |
| Harvey Food Service | 1 | \$35,566 | \$18,032 |
| Washington Food Service | 1 | \$34,970 | \$15,339 |
| Chavez Food Service | 1 | \$34,455 | \$5,062 |
| King Food Service | 1 | \$33,079 | \$13,055 |
| Lathrop Food Intermediate | 1 | \$33,064 | \$19,746 |
| Heninger Food Service | 1 | \$32,190 | \$19,573 |
| Carver Food Service | 1 | \$31,922 | \$23,293 |
| Remington Food Service | 1 | \$31,840 | \$23,373 |
| Wilson Food Service | 1 | \$30,306 | \$10,734 |
| Middle College Food Service | 1 | \$24,189 | \$9,595 |
| Jackson Food Service | 1 | \$20,860 | \$14,008 |
| Madison Food Service | 1 | \$15,000 | \$11,241 |
| Taft Food Service | 1 | \$12,584 | \$14,829 |
| Sepulveda Food Service | 1 | \$11,353 | \$18,502 |
| Muir Fundamental Food Service | 1 | \$11,267 | \$20,771 |
| Adams Food Service | 1 | \$11,020 | \$18,566 |

