

Department	Employees	Total Wages	Total Retirement & Health Contribution
Villa Park Hs	151	\$9,802,242	\$2,270,791
El Modena Hs	132	\$8,997,519	\$2,230,135
Canyon Hs	131	\$8,743,790	\$2,060,300
Orange Hs	130	\$8,316,241	\$1,830,562
Transportation	171	\$6,060,193	\$2,015,157
Santiago Charter School	82	\$5,229,898	\$1,271,633
Maintenance And Operations	73	\$4,609,908	\$1,420,114
Mental Health	48	\$3,949,759	\$872,840
Mcpherson	53	\$3,928,777	\$847,369
El Rancho Middle School	67	\$3,908,207	\$937,470
Communicative Disorders	61	\$3,656,232	\$795,775
Portola Ms	51	\$3,546,835	\$800,151
Cerro Villa Ms	57	\$3,513,773	\$837,644
La Veta	54	\$3,393,437	\$804,868
Lampson	49	\$3,330,311	\$755,986
Yorba Ms	54	\$3,134,609	\$717,933
Nutritional Services	118	\$2,820,012	\$808,461
Running Springs	47	\$2,810,711	\$650,350
Health Services	60	\$2,781,574	\$685,078
Canyon Hills Tmr	47	\$2,728,287	\$697,667
Crescent Primary	38	\$2,595,055	\$602,930
Child Care	82	\$2,546,862	\$785,018
Villa Park Elementary	42	\$2,540,312	\$577,376
Fairhaven	39	\$2,483,008	\$578,654
Curriculum	36	\$2,474,545	\$532,205
Canyon Rim	39	\$2,431,348	\$609,003
Taft	36	\$2,282,440	\$533,032
Palmyra	40	\$2,281,301	\$545,974
California	34	\$2,277,528	\$572,451
Educational Services	23	\$2,273,410	\$461,863

Handy	37	\$2,252,253	\$580,846
Nohl Canyon	32	\$2,229,827	\$446,889
Jordan	37	\$2,227,664	\$484,341
Special Education	42	\$2,194,081	\$572,957
Information Services	37	\$2,162,666	\$629,105
Cambridge	34	\$2,118,102	\$455,327
Alternative Education	34	\$1,867,508	\$477,870
Imperial	35	\$1,857,845	\$372,411
Pre-Kindergarten	55	\$1,852,826	\$328,445
Prospect	29	\$1,826,697	\$357,209
Serrano	25	\$1,821,579	\$426,206
Richland Continuation	31	\$1,820,644	\$492,628
West Orange	28	\$1,791,803	\$389,822
Linda Vista	35	\$1,779,602	\$457,161
Sycamore	29	\$1,727,235	\$373,710
Esplanade	26	\$1,722,646	\$420,002
Anaheim Hills	30	\$1,716,377	\$422,422
Chapman Hills	26	\$1,691,740	\$410,941
Panorama	27	\$1,681,910	\$373,014
Fletcher	31	\$1,675,344	\$366,943
Olive	24	\$1,669,368	\$381,449
Orange High School	40	\$1,499,735	\$288,925
Canyon High School	33	\$1,393,076	\$257,980
El Modena High School	33	\$1,235,045	\$319,204
Human Resources	15	\$1,206,540	\$289,322
Villa Park High School	26	\$1,039,841	\$220,392
Info Svc/Ed Tech	10	\$887,203	\$198,541
Special Programs	9	\$850,944	\$217,997
Child Development	24	\$745,729	\$209,923
Purchasing	14	\$738,409	\$206,636
El Rancho Ms	7	\$707,018	\$117,290
Cerro Villa Middle School	21	\$643,559	\$143,709

Canyon Rim Elementary	10	\$598,433	\$135,431
Serrano Elementary	13	\$554,694	\$131,750
School Readiness/Care	7	\$541,299	\$121,091
Budget	7	\$523,594	\$151,676
Sycamore Elementary	10	\$509,311	\$134,169
Pupil Services/Sp Ed	5	\$508,184	\$106,261
Language Assessment	8	\$492,151	\$147,661
Early Learning Center	24	\$479,861	\$134,260
Parkside Pre-K K	23	\$453,845	\$70,645
Accounts Payable	7	\$443,821	\$127,801
Chapman Hills Elementary	9	\$413,585	\$101,611
Support Services	3	\$394,241	\$78,944
Payroll	6	\$388,091	\$125,169
Insurance/Risk Management	5	\$374,700	\$121,979
Lampson Elementary	13	\$358,163	\$61,164
Superintendent Office	2	\$356,831	\$57,824
Prospect Elementary	10	\$316,834	\$102,143
Yorba Middle School	12	\$315,935	\$72,046
Richland Continuation School	9	\$313,817	\$83,568
Canyon Hills School	9	\$312,476	\$98,122
Technology Services	8	\$309,464	\$84,260
Inclusive Learning	3	\$302,986	\$67,569
Maintenance & Operations	7	\$291,630	\$75,187
California Elementary	11	\$284,877	\$46,428
Linda Vista Elementary	10	\$278,433	\$49,371
Jordan Elementary	6	\$270,005	\$45,283
Fletcher Elementary	9	\$269,630	\$60,799
Running Springs Elementary	13	\$265,028	\$43,762
Curriculum & Staff Development	7	\$264,679	\$42,414
Nohl Canyon Elem	7	\$262,832	\$84,432
Anaheim Hills Elementary	9	\$254,209	\$47,320
Handy Elementary	6	\$245,764	\$59,558

Esplanade Elementary	8	\$241,733	\$40,960
Ousd Community Day School	5	\$238,978	\$44,517
Cambridge Elementary	9	\$229,469	\$48,607
Portola Middle School	6	\$213,507	\$29,341
La Veta Elementary	10	\$204,803	\$29,245
Adult Transition Program	8	\$199,876	\$39,996
Imperial Elementary	8	\$192,941	\$33,085
Mcpherson Magnet	8	\$182,697	\$40,600
Taft Elementary	3	\$171,730	\$23,488
Rop	3	\$158,555	\$29,205
Crescent Elementary	5	\$146,995	\$25,918
Facilities Planning	1	\$146,288	\$24,623
Palmyra Elementary	8	\$140,173	\$59,435
Panorama Elementary	3	\$136,932	\$18,487
Olive Elementary	2	\$136,263	\$45,590
Maintenance & Operations-Classified	2	\$128,981	\$40,767
Psychology	2	\$106,730	\$21,811
Construction	1	\$106,485	\$12,800
Home Hospital	1	\$95,292	\$10,745
Fairhaven Elementary	5	\$94,338	\$21,302
Ousd Home School/Independent Study	2	\$77,900	\$16,437
Child Development Center	4	\$75,719	\$8,359
West Orange Elementary	4	\$73,126	\$9,676
Community Day School	1	\$71,666	\$21,812
Board Of Education	7	\$60,840	\$31,611
Crescent Interm Food Services	2	\$60,365	\$14,100
Workability Program	1	\$47,898	\$8,381
Fiscal Services	1	\$15,268	\$1,443