

Department	Employees	Total Wages	Total Retirement & Health Contribution
Salk	94	\$5,090,159	\$2,068,723
Baden-Powell	97	\$4,935,979	\$2,124,091
Maxwell	67	\$4,297,304	\$1,820,997
Pyles	62	\$3,875,703	\$1,537,998
Schweitzer	57	\$3,413,447	\$1,559,244
Walter	57	\$3,343,008	\$1,374,630
Disney	53	\$3,295,034	\$1,388,438
Low	45	\$3,183,548	\$1,349,174
Marshall	53	\$2,948,154	\$1,289,320
Human Resources	283	\$2,022,920	\$283,895
Warehouse	33	\$1,953,251	\$952,916
School Readiness	53	\$1,687,646	\$1,038,505
Various Sites	41	\$1,672,840	\$749,473
Special Ed	18	\$1,413,755	\$604,829
Fiscal Services	7	\$659,966	\$277,932
Resource Services	6	\$579,508	\$240,070
Student Learning	4	\$397,070	\$150,661
Technology	4	\$381,328	\$127,645
Educational Services	4	\$361,948	\$128,391
Board Member	5	\$20,465	\$0
Shweitzer	1	\$5,111	\$693