

Department	Employees	Total Wages	Total Retirement & Health Contribution
Education	577	\$23,022,911	\$4,947,906
Site Administration	43	\$2,427,318	\$536,112
Maintenance	49	\$1,987,364	\$575,708
Pupil Services	30	\$1,702,761	\$389,800
Food Services	45	\$905,180	\$217,343
Technology	21	\$801,551	\$162,289
Administration	9	\$746,202	\$145,054
Transportation	25	\$660,207	\$156,888
Business	6	\$472,187	\$122,927
Extended Care	19	\$259,557	\$39,967
Personnel	2	\$207,005	\$52,334
School Readiness	7	\$187,877	\$37,509
Playground Student Supervision	82	\$187,431	\$7,479
Purchasing	1	\$93,516	\$21,921
Warehouse	4	\$87,104	\$23,006
Governing Board	5	\$0	\$12,707