

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lbhs	127	\$7,353,485	\$1,889,941
Tms	54	\$4,813,307	\$1,269,978
Elm	54	\$4,085,771	\$1,172,840
Sped/Student Svs	74	\$3,859,855	\$932,295
Tow	55	\$3,840,798	\$1,051,218
Fac/Grounds	18	\$1,154,936	\$394,651
Business	14	\$1,051,756	\$270,949
Subs/Coaches/Retiree	189	\$996,372	\$89,034
Inst/Cats	13	\$805,430	\$171,929
Technology	8	\$728,538	\$212,578
Superintendent	8	\$419,819	\$171,963
Hr/Pub Commun	4	\$380,984	\$102,156
Nutrition	13	\$356,388	\$86,149
Athletic Department	9	\$50,239	\$0
Hr/Public Communications	8	\$33,318	\$1,701