

Department	Employees	Total Wages	Total Retirement & Health Contribution
3Rd Floor	372	\$17,418,410	\$4,656,876
Garden Grove	256	\$10,742,075	\$2,579,770
Santiago	259	\$10,263,060	\$2,448,902
La Quinta	233	\$9,589,342	\$2,238,548
Bolsa Grande	248	\$9,497,867	\$2,319,237
Rancho Alamitos	244	\$9,084,822	\$2,168,742
Los Amigos	210	\$8,708,947	\$2,065,476
Pacifica	203	\$8,642,339	\$2,114,237
Sec Education	55	\$7,225,506	\$1,454,017
Food Services	424	\$6,525,635	\$904,280
Elementary Education	47	\$6,034,733	\$1,228,462
Maintenance And Operations	94	\$5,510,356	\$1,797,019
Substitute Teachers	713	\$4,914,992	\$729,165
Jordan Intermediate	101	\$4,325,387	\$1,063,979
Patton	72	\$4,211,030	\$1,021,264
Transportation	95	\$3,942,691	\$1,607,949
Irvine	69	\$3,586,689	\$841,751
Eisenhower	66	\$3,569,555	\$766,329
Alamitos	66	\$3,512,029	\$802,825
Doig	76	\$3,361,253	\$819,274
Bryant	61	\$3,271,518	\$749,661
Bell	57	\$3,222,413	\$763,477
Marvin	50	\$3,220,786	\$790,591
Allen	52	\$3,181,291	\$728,352
Peters K-3	54	\$3,110,617	\$724,933
Lawrence	64	\$3,095,643	\$689,926
Ralston	69	\$3,071,293	\$715,629
2Nd Floor	48	\$3,053,106	\$832,833
Annex/K-6	32	\$2,920,093	\$679,724
Clinton	52	\$2,907,405	\$640,521

Russell	55	\$2,888,277	\$712,643
Heritage	60	\$2,885,922	\$620,310
Northcutt	57	\$2,856,669	\$663,540
Carrillo	55	\$2,815,556	\$618,429
Info Systems	42	\$2,805,751	\$786,239
Hazard	57	\$2,798,835	\$607,928
Fitz	63	\$2,749,629	\$656,376
Walton	58	\$2,743,718	\$637,802
Annex/7-12	33	\$2,676,291	\$640,837
Lake	54	\$2,656,529	\$637,836
Sunnyside	47	\$2,616,049	\$618,261
Post	65	\$2,604,513	\$607,252
Riverdale	48	\$2,516,865	\$606,661
Evans	45	\$2,483,904	\$559,047
Morningside	51	\$2,465,894	\$577,680
Enders	44	\$2,446,557	\$548,155
Faylane	46	\$2,433,516	\$559,496
Brookhurst	47	\$2,432,673	\$527,632
Parkview	55	\$2,392,917	\$521,176
Paine	46	\$2,344,404	\$522,642
Stanford	41	\$2,322,400	\$531,507
Crosby	48	\$2,311,987	\$532,703
Violette	53	\$2,297,169	\$499,326
Excelsior	40	\$2,247,728	\$528,028
Gilbert	48	\$2,223,503	\$514,216
Warren	45	\$2,220,974	\$500,321
Newhope	45	\$2,177,699	\$482,358
Rosita	46	\$2,166,967	\$508,908
Marshall	38	\$2,126,913	\$490,107
Gardening	39	\$2,093,788	\$709,100
Woodbury	53	\$2,084,954	\$468,249
Vapa	26	\$2,084,807	\$521,038

Mitchell	39	\$2,054,281	\$501,128
Special Education Pre-K	49	\$2,042,991	\$456,415
Peters 4-6	38	\$2,029,889	\$490,711
4Th Floor	31	\$2,015,892	\$606,271
5Th Floor	20	\$2,003,980	\$468,079
Cook	43	\$1,985,637	\$426,696
Anthony	43	\$1,981,652	\$430,049
Barker	31	\$1,945,488	\$475,689
Miscellaneous	96	\$1,943,372	\$424,480
Simmons	37	\$1,916,866	\$466,191
Hill	48	\$1,916,003	\$440,762
K-12 Ed/Categorical Services	66	\$1,896,693	\$595,334
Murdy	29	\$1,889,505	\$470,797
Hare	39	\$1,836,112	\$455,419
Wakeham	37	\$1,645,500	\$401,527
Stanley	33	\$1,615,833	\$394,750
Lincoln Education Center	63	\$1,611,018	\$257,815
Rop Voc Ed	43	\$1,567,633	\$282,210
Zeyen	29	\$1,498,848	\$364,501
Mark Twain	32	\$1,407,535	\$382,496
Garden Park	24	\$1,101,449	\$267,449
Clinton Corner Preschool	37	\$1,094,603	\$258,774
Assessment & Registration Ctr	35	\$1,064,346	\$262,313
Transportation Garage	15	\$1,041,069	\$322,555
Warehouse	24	\$1,031,973	\$335,879
Custodians	39	\$879,481	\$87,084
Assistant Superintendent Business	7	\$854,294	\$195,008
Facilities	12	\$819,204	\$243,754
Transportation Office	8	\$592,927	\$181,657
Special Education	32	\$523,591	\$150,308
Personnel	10	\$505,714	\$107,436
Heritage Ecec	19	\$456,938	\$68,871

Business - Operations	6	\$368,001	\$114,765
Rosita Prek	10	\$250,915	\$62,644
Lincoln Education Center-Subs	23	\$186,550	\$16,350
Peters Prek	6	\$178,150	\$41,733
Brookhurst Prek	7	\$175,585	\$40,901
Hare Prek	7	\$160,634	\$36,917
Violette Prek	6	\$158,263	\$41,050
Lawrence Prek	6	\$157,611	\$37,230
Records	2	\$119,286	\$41,473
Russell Prek	4	\$97,344	\$19,191
Nurses	2	\$78,114	\$29,495
Bryant Prek	3	\$71,716	\$19,505
Psychologist	1	\$64,284	\$15,629
Lincoln Education Center-Cal Safe	9	\$60,396	\$3,005
Hare Continuation	3	\$55,061	\$12,638
Visual And Performing Arts	3	\$51,022	\$26,789
Murdy Prek	3	\$47,433	\$7,218
Carver Ecec	1	\$42,144	\$18,236
Speech & Language	1	\$41,277	\$11,477
Jordan Secondary Learning Center	6	\$39,621	\$18,323
Lincoln Education Center-Calsafe	1	\$11,496	\$0
Subs Classified	5	\$5,559	\$10
Carver	2	\$2,652	\$0
Community Outreach	1	\$2,143	\$0
Sub Teachers	1	\$1,681	\$0
Mc Garvin	1	\$25	\$0